

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		
Line										Line	
1	REVENUES FY 2026-27									1	
2										2	
3	Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors				15,009,879,000			15,009,879,000	15,009,879,000	3	
4										4	
5	Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)				(824,641,979)			(824,641,979)	(824,641,979)	5	
6										6	
7	Net General Fund Revenue Forecast, FY 2026-27				14,185,237,021			14,185,237,021	14,185,237,021	7	
8										8	
9	Less: FY 2026-27 Appropriation Base				(13,246,162,593)			(13,246,162,593)	(13,246,162,593)	9	
10										10	
11										11	
12	"New" Recurring Revenue				939,074,428			939,074,428	939,074,428	12	
13										13	
14	ENHANCEMENTS AND ADJUSTMENTS									14	
15	Income Tax Rate Reduction 6.0% to 5.21% (R. 117, H. 4216)				(308,700,000)			(308,700,000)	(308,700,000)	15	
16	UCC Filing Fees - Proviso 96.1				(70,000)			(70,000)	(70,000)	16	
17	E-Nicotine Delivery System Regulation (S. 287)				1,062,000			1,062,000	1,062,000	17	
18	Property Tax Relief (S. 768)				(247,667,000)			(247,667,000)	(247,667,000)	18	
19	Transfer from Homestead Exemption Fund				120,000,000			120,000,000	120,000,000	19	
20	Emergency Commodity Assistance Program (Pr. 109.17)				(2,400,000)			(2,400,000)	(2,400,000)	20	
21										21	
22	Subtotal, Enhancements and Adjustments				(437,775,000)			(437,775,000)	(437,775,000)	22	
23										23	
24	Subtotal, Part I Revenues				501,299,428			501,299,428	501,299,428	24	
25										25	
26	NONRECURRING REVENUES									26	
27	FY 2025-26 Capital Reserve Fund (H. 5127)						387,352,137	387,352,137	387,352,137	27	
28	Contingency Reserve Fund					725,892,730		725,892,730	725,892,730	28	
29	FY 2025-26 Projected Surplus					600,781,836		600,781,836	600,781,836	29	
30	Litigation Recovery Account					3,972,661		3,972,661	3,972,661	30	
31	FY 2025-26 Projected Debt Service Lapse					2,261,872		2,261,872	2,261,872	31	
32	FY 2025-26 Excess Statewide Employee Benefits					2,779,854		2,779,854	2,779,854	32	
33										33	
34	Less:									34	
35	General Reserve Contribution (7.0%) (FY2025-26 Balance = \$984,042,042)					(144,779,082)		(144,779,082)	(144,779,082)	35	
36	Income Tax Rate Reduction 6.0% to 5.21% (R. 117, H. 4216)					(16,207,000)		(16,207,000)	(16,207,000)	36	
37	Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)					(42,532,919)		(42,532,919)	(42,532,919)	37	
38	Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)					(4,884,400)		(4,884,400)	(4,884,400)	38	
39										39	
40	Subtotal, Nonrecurring Revenues					1,127,285,552	387,352,137	1,514,637,689	1,514,637,689	40	

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				General			Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
41										41
42			FEDERAL and OTHER FUNDS REVENUE PROJECTIONS							42
43			Federal Funds:							43
44			FY 2025-26 Base						12,487,697,316	44
45			FY 2025-26 Adjustment						1,504,558,512	45
46										46
47			Other Funds:							47
48			FY 2025-26 Base						12,863,974,099	48
49			FY 2025-26 Adjustment						1,165,478,082	49
50			Projected EIA Revenue Increase (see EIA Section)						98,944,087	50
51			Projected FY 2025-26 Lottery Revenue (see Lottery Section)						532,515,091	51
52										52
53			Subtotal, Other Funds Retained by Agencies						28,653,167,187	53
54										54
55			TOTAL "NEW" FUNDS		501,299,428	1,127,285,552	387,352,137	2,015,937,117	5,317,432,889	55
56										56
57			TOTAL ALLOCATIONS							57
58			Recurring Allocations		501,299,428			501,299,428	42,400,629,208	58
59			Nonrecurring Allocations			1,127,285,552	387,352,137	1,514,637,689	1,514,637,689	59
60										60
61			GRAND TOTAL RECOMMENDED ALLOCATIONS	13,246,162,593	501,299,428	1,127,285,552	387,352,137	2,015,937,117	43,915,266,897	61
62										62
63			RESIDUAL BALANCE							63
64			Recurring Allocations							64
65			Nonrecurring Allocations							65
66										66
67			GRAND TOTAL RESIDUAL NOT ALLOCATED							67
68										68
69										69
70										70
71										71
72			K-12 Education	4,639,676,119	112,248,830	88,380,903		200,629,733	8,276,125,192	72
73			Criminal Justice	1,499,726,470	51,187,028	68,249,169		119,436,197	1,961,723,939	73
74			Higher Education	1,488,080,785	60,658,974	244,281,200	175,000,000	479,940,174	8,545,632,920	74
75			Health and Human Services	3,558,939,221	307,572,782	61,055,619		368,628,401	17,017,094,419	75
76			Natural Resources	463,713,922	33,728,338	266,067,579		299,795,917	1,737,377,122	76
77			Constitutional	1,306,287,623	(77,782,825)	80,414,081	72,800,000	75,431,256	2,014,965,746	77
78			Transportation and Regulatory	289,738,453	13,686,301	318,837,001	139,552,137	472,075,439	4,362,347,559	78
79										79

4/8/26				SENATE FINANCE COMMITTEE				Senate Finance Committee Staff Recommendations Adopted_4.8.26						
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
								General			Total			
								FY 2025-26				Total		
				FY 2025-26		Agency		Part IA	Nonrecurring	FY 2025-26				
				Beginning Base		Recurring Funds		Recurring Funds	Proviso	Capital Reserve	Total		Total	
						H. 5126		H. 5126	118.21	H.5127	General Funds		Funds	
Line														Line
80	TOTAL APPROPRIATIONS			13,246,162,593		501,299,428		1,127,285,552		387,352,137		2,015,937,117		80
81														81
82														82
83														83
84	K-12 EDUCATION													84
85														85
86	H630	1	Department of Education (See also Lottery Section)	4,477,249,610								4,477,249,610		86
87	General Funds Adjustments:													87
88	State Aid to Classrooms - Teacher Salary Increase					78,561,618						78,561,618		88
89	Education Scholarship Trust Fund					23,235,500						23,235,500		89
90	Rural and Charter Capital Funding							50,000,000				50,000,000		90
91	School Bus Lease/Purchase					2,000,000		14,000,000				16,000,000		91
92	Lexington/Richland County - Apprenticeship Pipeline Partnership - Lex-Rich School District 5							250,000				250,000		92
93	Greenwood School District 50 - CTE Funding							887,900				887,900		93
94	Spartanburg County - Daniel Morgan Technology Center							5,000,000				5,000,000		94
95														95
96	Other Funds Adjustments:													96
97	EIA Expenditures Adjustment (Details in EIA Section)											98,944,087		97
98														98
99	SUBTOTAL INCREMENTAL ADJUSTMENTS					103,797,118		70,137,900				173,935,018		99
100	SUBTOTAL STATE DEPARTMENT OF EDUCATION					4,581,046,728						4,651,184,628		100
101														101
102	H620	2	SC First Steps	20,599,694								20,599,694		102
103														103
104	SUBTOTAL INCREMENTAL ADJUSTMENTS													104
105	SUBTOTAL SC FIRST STEPS					20,599,694						20,599,694		105
106														106
107	A850	4	Education Oversight Committee									2,187,264		107
108														108
109	SUBTOTAL INCREMENTAL ADJUSTMENTS													109
110	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE											2,187,264		110
111														111
112	H710	5	Wil Lou Gray Opportunity School	9,808,437								9,808,437		112
113														113
114	SUBTOTAL INCREMENTAL ADJUSTMENTS													114
115	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL					9,808,437						9,808,437		115
116														116
117	H750	6	School for the Deaf and the Blind	20,219,144								20,219,144		117
118	General Funds Adjustments:													118

4/8/26					Senate Finance Committee Staff Recommendations Adopted_4.8.26					
					SENATE FINANCE COMMITTEE					
					FY 2026-27 Appropriation Bill, H. 5126					
					& FY 2025-26 Capital Reserve Fund Bill, H. 5127					
						General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
119			Workforce Recruitment and Retention		800,000			800,000	800,000	119
120			Grounds Maintenance Equipment Replacement			300,000		300,000	300,000	120
121			Student Activities Center Improvements			75,000		75,000	75,000	121
122										122
123			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	375,000		1,175,000	1,175,000	123
124			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		21,019,144			21,394,144	32,205,499	124
125										125
126	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804				9,910,804	10,870,978	126
127			General Funds Adjustments:							127
128			Operating Expense Increase		1,000,000			1,000,000	1,000,000	128
129			Employee Position Funding and Educator Step Increase		553,795			553,795	553,795	129
130			Resurfacing Campus Roads and Building New Sidewalks			2,000,000		2,000,000	2,000,000	130
131										131
132			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,553,795	2,000,000		3,553,795	3,553,795	132
133			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		11,464,599			13,464,599	14,424,773	133
134										134
135	H670	8	Educational Television Commission	10,767,404				10,767,404	35,062,404	135
136			General Funds Adjustments:							136
137			Tower Monitoring and Analysis System			400,000		400,000	400,000	137
138			FTE Transfer Request		1,356,000			1,356,000	1,356,000	138
139										139
140			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,356,000	400,000		1,756,000	1,756,000	140
141			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		12,123,404			12,523,404	36,818,404	141
142										142
143	H640	9	Governor's School for Arts and Humanities	12,960,233				12,960,233	13,965,004	143
144			General Funds Adjustments:							144
145			Campus Access/Security Controls Replacement			250,000		250,000	250,000	145
146			Other Operational Expense		1,000,000			1,000,000	1,000,000	146
147			FTE Authorization							147
148										148
149			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	250,000		1,250,000	1,250,000	149
150			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		13,960,233			14,210,233	15,215,004	150
151										151
152	H650	10	Governor's School for Science and Mathematics	18,510,600				18,510,600	19,757,100	152
153			General Funds Adjustments:							153
154			Operating Expense Increase		190,081			190,081	190,081	154
155			Step Increase		192,705			192,705	192,705	155
156			Robotics		125,000			125,000	125,000	156
157			FTE Authorization							157

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				General				Total					
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds				
Line													Line
158													158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS		507,786			507,786	507,786				159
160			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		19,018,386			19,018,386	20,264,886				160
161													161
162	H790	26	Department of Archives and History	12,503,029				12,503,029	14,022,170				162
163			<u>General Funds Adjustments:</u>										163
164			IT Shared Services Rate Increase		175,000			175,000	175,000				164
165			SC American Revolution Sestercentennial Commission			2,500,000		2,500,000	2,500,000				165
166			SCDAH Exhibit Hall and Meeting Space Expansion			2,000,000		2,000,000	2,000,000				166
167			Old Exchange Building			250,000		250,000	250,000				167
168			Newberry County - Rosenwald School - Senior Care & Renovation			20,000		20,000	20,000				168
169			Town of Eastover - Eastover Historic Revitalization & Community Development Initiative			500,000		500,000	500,000				169
170			Cherokee County Historic Preservation			750,000		750,000	750,000				170
171			Greenville County - McCullough House Renovation			500,000		500,000	500,000				171
172			FTE Authorization										172
173													173
174			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	6,520,000		6,695,000	6,695,000				174
175			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,678,029			19,198,029	20,717,170				175
176													176
177	H870	27	State Library	24,623,921				24,623,921	26,560,067				177
178			<u>General Funds Adjustments:</u>										178
179			Aid to Public Library Systems		1,226,268			1,226,268	1,226,268				179
180			Changes to Funding Sources of Existing Positions		800,000			800,000	800,000				180
181			Town of Santee - Santee Library			250,000		250,000	250,000				181
182													182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,026,268	250,000		2,276,268	2,276,268				183
184			SUBTOTAL STATE LIBRARY		26,650,189			26,900,189	28,836,335				184
185													185
186	H910	28	Arts Commission	10,603,268				10,603,268	11,286,316				186
187			<u>General Funds Adjustments:</u>										187
188			IT Shared Services Rate Increase		100,000			100,000	100,000				188
189			Arts Industry and Creative Workforce Support			500,000		500,000	500,000				189
190			Columbia Museum of Art - Capital Request for Accreditation Compliance			500,000		500,000	500,000				190
191			Arts Center of Coastal Carolina Renovations			1,000,000		1,000,000	1,000,000				191
192													192
193			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	2,000,000		2,100,000	2,100,000				193
194			SUBTOTAL ARTS COMMISSION		10,703,268			12,703,268	13,386,316				194
195													195
196	H950	29	State Museum Commission	10,550,360				10,550,360	12,711,960				196

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				General				Total			
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds	
Line				Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21						Line
197			<u>General Funds Adjustments:</u>								197
198			FTE Staffing	460,021				460,021		460,021	198
199			Ticketing Database and CRMS	200,000				200,000		200,000	199
200			Reimagine the Experience		5,000,000			5,000,000		5,000,000	200
201			New HVAC Monitoring System			1		1		1	201
202			WiFi Expansion			1		1		1	202
203			Security Upgrades			1		1		1	203
204											204
205			SUBTOTAL INCREMENTAL ADJUSTMENTS	660,021	5,000,003			5,660,024		5,660,024	205
206			SUBTOTAL STATE MUSEUM	11,210,381				16,210,384		18,371,984	206
207											207
208	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615		1,788,867	208
209			<u>General Funds Adjustments:</u>								209
210			Increase in Existing Personnel Budget	73,300				73,300		73,300	210
211			Senior Curator	81,279				81,279		81,279	211
212			Rent	118,263				118,263		118,263	212
213			Expansion of Relic Room		1,448,000			1,448,000		1,448,000	213
214											214
215			SUBTOTAL INCREMENTAL ADJUSTMENTS	272,842	1,448,000			1,720,842		1,720,842	215
216			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,642,457				3,090,457		3,509,709	216
217											217
218			TOTAL - K-12 EDUCATION	4,639,676,119	112,248,830	88,380,903		4,840,305,852		8,276,125,192	218
219											219
220											220
221											221
222			CRIMINAL JUSTICE								222
223											223
224	B040	57	Judicial Department	115,973,900				115,973,900		135,067,193	224
225			<u>General Funds Adjustments:</u>								225
226			Family Court Judges	675,000				675,000		675,000	226
227			Circuit Court Judges and Staff	3,000,000				3,000,000		3,000,000	227
228			Case Management System Modernization		10,000,000			10,000,000		10,000,000	228
229			Rural County Courthouse Stabilization Fund			1		1		1	229
230			FTE Authorization								230
231											231
232			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,675,000	10,000,001			13,675,001		13,675,001	232
233			SUBTOTAL JUDICIAL DEPARTMENT	119,648,900				129,648,901		148,742,194	233
234											234
235	C050	58	Administrative Law Court	5,557,282				5,557,282		7,213,268	235

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				General				Total					
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds				
Line													Line
236			<u>General Funds Adjustments:</u>										236
237			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000			70,000	70,000				237
238			Recruitment and Retention		243,200			243,200	243,200				238
239													239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS		313,200			313,200	313,200				240
241			SUBTOTAL ADMINISTRATIVE LAW COURT		5,870,482			5,870,482	7,526,468				241
242													242
243	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	60,976,988				243
244			<u>General Funds Adjustments:</u>										244
245			Building Lease Increase		53,575	1		53,576	53,576				245
246			Solicitor Technology and Digital Storage		2,540,000	1		2,540,001	2,540,001				246
247			Recruitment and Retention		70,000			70,000	70,000				247
248			Magistrate Court Prosecutions		1			1	1				248
249			Correct allocation of salary and fringe										249
250													250
251			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,663,576	2		2,663,578	2,663,578				251
252			SUBTOTAL PROSECUTION COORDINATION COMMISSION		55,004,181			55,004,183	63,640,566				252
253													253
254	E230	61	Commission on Indigent Defense	53,444,695				53,444,695	69,741,567				254
255			<u>General Funds Adjustments:</u>										255
256			IT Shared Services Rate Increase		30,714			30,714	30,714				256
257			Public Defender Technology and Digital Storage		691,000	1		691,001	691,001				257
258													258
259			SUBTOTAL INCREMENTAL ADJUSTMENTS		721,714	1		721,715	721,715				259
260			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		54,166,409			54,166,410	70,463,282				260
261													261
262	D100	62	State Law Enforcement Division - SLED	107,075,683				107,075,683	157,995,128				262
263			<u>General Funds Adjustments:</u>										263
264			Law Enforcement Agent Step Increases		1,358,889			1,358,889	1,358,889				264
265			Inflationary Increases in Operating Costs		2,100,000	1		2,100,001	2,100,001				265
266			Workers' Compensation and Insurance Reserve Fund Rate Increases		998,066	1		998,067	998,067				266
267			AI Investigative Tool			1		1	1				267
268			BWC Replacement			1		1	1				268
269			Service Contract 800MHz Expansion		2,100,000	3,500,000		5,600,000	5,600,000				269
270			Service Contract 800MHz - transfer from Admin		6,938,247			6,938,247	6,938,247				270
271			Beverage Enforcement (H. 3924)		2,020,265	1,037,670		3,057,935	3,057,935				271
272			Higher Education Campus Mapping Data Program			1,000,000		1,000,000	1,000,000				272
273			Aviation Hangar Construction			2,000,000		2,000,000	2,000,000				273
274			Logistics Security Initiative			4,000,000		4,000,000	4,000,000				274

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			SENATE FINANCE COMMITTEE						
			FY 2026-27 Appropriation Bill, H. 5126						
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127						
					General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds
Line									Line
275									275
276			<u>Other Funds Adjustments:</u>						276
277			Law Enforcement Agent						277
278									278
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,515,467	11,537,674		27,053,141	27,053,141
280			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		122,591,150			134,128,824	185,048,269
281									281
282	K050	63	Department of Public Safety	220,510,625				220,510,625	296,057,042
283			<u>General Funds Adjustments:</u>						283
284			Law Enforcement Officer Step Increases		1,667,081			1,667,081	1,667,081
285			Bureau of Protective Services Officers and Dispatch		3,680,366			3,680,366	3,680,366
286			Workers' Compensation and Insurance Reserve Fund Rate Increases		1,094,799			1,094,799	1,094,799
287			DTO Shared Services and Electronic Internal Communications System		2,081,700			2,081,700	2,081,700
288			Radio Replacement Life Cycle			1,000,000		1,000,000	1,000,000
289			Law Enforcement Equipment			1		1	1
290			Radio System Operation and Maintenance			1		1	1
291			Building Maintenance			750,000		750,000	750,000
292			Telecommunications Consoles Upgrades			4,000,000		4,000,000	4,000,000
293			Oconee County - Sheriff's Department Equipment			240,000		240,000	240,000
294			Town of Summerville - Public Safety Campus			1,200,000		1,200,000	1,200,000
295			York County - Renovate Moss Justice Detention Center			4,000,000		4,000,000	4,000,000
296			City of Campobello - New City Complex			700,000		700,000	700,000
297			Newberry County - Sheriff's Department Records Keeping Technology Upgrade			500,000		500,000	500,000
298			City & County of Newberry - Joint Public Safety Complex			787,000		787,000	787,000
299			City of Greenville - Real Time Crime Center (RTCC)			1,005,000		1,005,000	1,005,000
300			Saluda County Detention Center			500,000		500,000	500,000
301			Town of Pamplico - Safety Initiative			12,000		12,000	12,000
302			Town of Pamplico - 10-Year Fleet Dashboard Camera For Patrol Fleet			128,000		128,000	128,000
303			City of Florence - Florence Police Capital Improvements			538,500		538,500	538,500
304			City of Johnsonville - Police Vehicles			65,000		65,000	65,000
305			Florence County Sheriff's Office - FCSO Drug Lab Equipment Update			50,000		50,000	50,000
306			Town of Timmonsville - Radio System Upgrades for Police Department			31,716		31,716	31,716
307			Pickens County - Sheriff's Office Equipment			239,595		239,595	239,595
308			Williamsburg County - Public Safety Improvements			205,000		205,000	205,000
309			Town of Andrews - Andrews Public Safety Complex			1,000,000		1,000,000	1,000,000
310			Chester County - Land Purchase for Detention/Law Enforcement			1,500,000		1,500,000	1,500,000
311			Fairfield County - Sheriff's Office K-9 Unit			100,000		100,000	100,000
312			City of Manning - Town Improvements			500,000		500,000	500,000
313									313

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total			
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund		Total General Funds		Total Funds	
Line				Part IA Recurring Funds H. 5126		Nonrecurring Proviso 118.21		Total General Funds		Total Funds	
Line				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds	
314			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,523,946	19,051,813		27,575,759	27,575,759	314	
315			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		229,034,571			248,086,384	323,632,801	315	
316										316	
317	N200	64	Law Enforcement Training Council	10,923,148				10,923,148	19,157,085	317	
318			<u>General Funds Adjustments:</u>							318	
319			Law Enforcement Increase		527,673			527,673	527,673	319	
320			East Dorm Restrooms Renovation and HVAC Replacement			841,036		841,036	841,036	320	
321			Building Maintenance			252,810		252,810	252,810	321	
322										322	
323			<u>Other Funds Adjustments:</u>							323	
324			Other Funds Authorization						196,461	324	
325										325	
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		527,673	1,093,846		1,621,519	1,817,980	326	
327			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,450,821			12,544,667	20,975,065	327	
328										328	
329	N040	65	Department of Corrections	624,721,531				624,721,531	683,588,826	329	
330			<u>General Funds Adjustments:</u>							330	
331			Inflationary Increases in Operating Costs		5,000,000	1		5,000,001	5,000,001	331	
332			Funding for Positions and Vacancies		7,000,000			7,000,000	7,000,000	332	
333			Deferred Maintenance			12,000,000		12,000,000	12,000,000	333	
334			Vehicle and Equipment Maintenance			4,000,000		4,000,000	4,000,000	334	
335			Broad River Complex - New Secure Housing Unit			5,000,000		5,000,000	5,000,000	335	
336										336	
337			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,000,000	21,000,001		33,000,001	33,000,001	337	
338			SUBTOTAL DEPARTMENT OF CORRECTIONS		636,721,531			657,721,532	716,588,827	338	
339										339	
340	N080	66	Department of Probation, Parole and Pardon Services	73,119,603				73,119,603	94,000,594	340	
341			<u>General Funds Adjustments:</u>							341	
342			Law Enforcement Agent Step Increases		47,055			47,055	47,055	342	
343			Retention Efforts		1,499,397			1,499,397	1,499,397	343	
344			Digital Fingerprinting Contract Renewal			2,065,830		2,065,830	2,065,830	344	
345			Operating - IT Needs			1,000,000		1,000,000	1,000,000	345	
346										346	
347			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,546,452	3,065,830		4,612,282	4,612,282	347	
348			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		74,666,055			77,731,885	98,612,876	348	
349										349	
350	N120	67	Department of Juvenile Justice	174,212,101				174,212,101	196,269,200	350	
351			<u>General Funds Adjustments:</u>							351	
352			Workforce Recruitment and Retention		740,000			740,000	740,000	352	

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total			
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds	
Line				Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21						Line
353			Inflationary Increases in Operating Costs	2,500,000	1			2,500,001		2,500,001	353
354			Deferred Maintenance		2,500,000			2,500,000		2,500,000	354
355			Day Treatment Program	1,500,000				1,500,000		1,500,000	355
356			Youth Arbitration Program	960,000				960,000		960,000	356
357											357
358			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,700,000	2,500,001			8,200,001		8,200,001	358
359			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE	179,912,101				182,412,102		204,469,201	359
360											360
361	R440	109	Department of Revenue	61,847,297				61,847,297		122,024,390	361
362			<u>Other Funds Adjustments:</u>								362
363											363
364			SUBTOTAL INCREMENTAL ADJUSTMENTS								364
365			SUBTOTAL DEPARTMENT OF REVENUE	61,847,297				61,847,297		122,024,390	365
366											366
367			TOTAL - CRIMINAL JUSTICE	1,499,726,470	51,187,028	68,249,169		1,619,162,667		1,961,723,939	367
368											368
369											369
370											370
371			HIGHER EDUCATION								371
372											372
373	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)								373
374			<u>Other Funds Adjustments:</u>								374
375			Projected Lottery Expenditures							532,515,091	375
376											376
377			SUBTOTAL INCREMENTAL ADJUSTMENTS							532,515,091	377
378			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							532,515,091	378
379											379
380	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884				41,977,884		48,658,925	380
381			<u>General Funds Adjustments:</u>								381
382			IT Shared Services Rate Increase	160,344				160,344		160,344	382
383			Sustain Personnel Funding	215,300				215,300		215,300	383
384			Education Scholarship Enhancement	60,000				60,000		60,000	384
385			SREB Vet Slots Phase Out	(1,000,000)				(1,000,000)		(1,000,000)	385
386			Higher Education Excellence Enhancement Program (HEEEP)			1		1		1	386
387			FTE Authorization								387
388											388
389			<u>Federal Funds Adjustments:</u>								389
390			Federal Funds Authorization							90,647	390
391											391

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total				
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds			
Line										Line		
392			<u>Other Funds Adjustments:</u>							392		
393			Other Fund Authorization - PASCAL						400,000	393		
394										394		
395			SUBTOTAL INCREMENTAL ADJUSTMENTS		(564,356)	1		(564,355)	(73,708)	395		
396			SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,413,528			41,413,529	48,585,217	396		
397										397		
398	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352				28,431,352	58,681,352	398		
399			<u>General Funds Adjustments:</u>							399		
400			Realign Classified Personnel Funding		95,000			95,000	95,000	400		
401			Classified Personnel		69,069			69,069	69,069	401		
402			Increase in IT Fees		24,500			24,500	24,500	402		
403										403		
404			SUBTOTAL INCREMENTAL ADJUSTMENTS		188,569			188,569	188,569	404		
405			SUBTOTAL TUITION GRANTS COMMISSION		28,619,921			28,619,921	58,869,921	405		
406										406		
407	H090	13	The Citadel	31,312,846				31,312,846	201,304,434	407		
408			<u>General Funds Adjustments:</u>							408		
409			Tuition Mitigation		1,540,722			1,540,722	1,540,722	409		
410			Duckett Hall Renovation			7,000,000		7,000,000	7,000,000	410		
411			Cadet Parking Lot Safety and Access			100,000		100,000	100,000	411		
412										412		
413			<u>Federal Funds Adjustments:</u>							413		
414			Federal Funds Authorization						1,502,555	414		
415										415		
416			<u>Other Funds Adjustments:</u>							416		
417			Other Funds Authorization						4,787,115	417		
418										418		
419			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,540,722	7,100,000		8,640,722	14,930,392	419		
420			SUBTOTAL CITADEL		32,853,568			39,953,568	216,234,826	420		
421										421		
422	H120	14	Clemson University	224,705,521				224,705,521	1,812,404,710	422		
423			<u>General Funds Adjustments:</u>							423		
424			Tuition Mitigation		6,098,486			6,098,486	6,098,486	424		
425			CVM Operating - SREB Phase Out		3,400,000			3,400,000	3,400,000	425		
426			National Security Institute		4,000,000			4,000,000	4,000,000	426		
427			The Energy Center		500,000			500,000	500,000	427		
428			Clemson University Public Safety			1,786,000		1,786,000	1,786,000	428		
429			NextGen Computing Complex			7,500,000		7,500,000	7,500,000	429		
430										430		

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
								General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		Line	
431			<u>Federal Funds Adjustments:</u>								431	
432			E&G Federal Restricted Authorization						61,226,736		432	
433											433	
434			<u>Other Funds Adjustments:</u>								434	
435			Other Earmarked E&G Unrestricted Authorization						25,338,520		435	
436			Other Earmarked Auxiliary Authorization						50,540,058		436	
437			College of Veterinary Medicine Other Unrestricted Authorization						4,000,000		437	
438											438	
439			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,998,486	9,286,000		23,284,486	164,389,800		439	
440			SUBTOTAL CLEMSON		238,704,007			247,990,007	1,976,794,510		440	
441											441	
442	H150	15	University of Charleston	60,999,523				60,999,523	303,562,289		442	
443			<u>General Funds Adjustments:</u>								443	
444			Tuition Mitigation		1,410,071			1,410,071	1,410,071		444	
445			Joseph P Riley, Jr. Center for Livable Communities		300,000			300,000	300,000		445	
446			New School of Business Building			5,000,000		5,000,000	5,000,000		446	
447			Deferred Maintenance and Critical Capital Projects			1		1	1		447	
448											448	
449			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,710,071	5,000,001		6,710,072	6,710,072		449	
450			SUBTOTAL UNIVERSITY OF CHARLESTON		62,709,594			67,709,595	310,272,361		450	
451											451	
452	H170	16	Coastal Carolina University	37,987,077				37,987,077	298,301,721		452	
453			<u>General Funds Adjustments:</u>								453	
454			Tuition Mitigation		1,228,001			1,228,001	1,228,001		454	
455			Underwater Autonomous Vehicle			1		1	1		455	
456			Lib Jackson Student Union			4,000,000		4,000,000	4,000,000		456	
457											457	
458			<u>Other Funds Adjustments:</u>								458	
459			Other Funds Authorization						41,000,000		459	
460											460	
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,228,001	4,000,001		5,228,002	46,228,002		461	
462			SUBTOTAL COASTAL CAROLINA		39,215,078			43,215,079	344,529,723		462	
463											463	
464	H180	17	Francis Marion University	38,779,067				38,779,067	104,436,530		464	
465			<u>General Funds Adjustments:</u>								465	
466			Tuition Mitigation		1,144,878			1,144,878	1,144,878		466	
467			Campus Police Support & Public Safety Enhancement		500,000			500,000	500,000		467	
468			Rogers Library Renovation			2,500,000		2,500,000	2,500,000		468	
469			HVAC Upgrades and Campus Infrastructure			4,000,000		4,000,000	4,000,000		469	

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26		
				General				Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		
Line											Line
470			HVAC Upgrades			1		1		1	470
471											471
472			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,644,878	6,500,001		8,144,879		8,144,879	472
473			SUBTOTAL FRANCIS MARION		40,423,945			46,923,946		112,581,409	473
474											474
475	H210	18	Lander University	27,246,670				27,246,670		125,120,152	475
476			<u>General Funds Adjustments:</u>								476
477			Tuition Mitigation		1,059,999			1,059,999		1,059,999	477
478			Maintenance, Renovation, and Replacement			7,000,000		7,000,000		7,000,000	478
479											479
480			<u>Other Funds Adjustments:</u>								480
481			Other Funds Authorization							373,684	481
482											482
483			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,999	7,000,000		8,059,999		8,433,683	483
484			SUBTOTAL LANDER		28,306,669			35,306,669		133,553,835	484
485											485
486	H240	19	South Carolina State University	34,962,739				34,962,739		157,018,786	486
487			<u>General Funds Adjustments:</u>								487
488			Tuition Mitigation		921,407			921,407		921,407	488
489			Police Department and Security Enhancements		993,600	10,000,000		10,993,600		10,993,600	489
490			Community Engagement		155,000			155,000		155,000	490
491			Replacement of Smith Hammond Middleton Convocation/Academic Center			5,000,000		5,000,000		5,000,000	491
492			Soldier's Hall ROTC Replacement				1	1		1	492
493			Public Safety Building Replacement				1	1		1	493
494											494
495			<u>Other Funds Adjustments:</u>								495
496			FTE Authorization								496
497											497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,070,007	15,000,002		17,070,009		17,070,009	498
499			SUBTOTAL SC STATE		37,032,746			52,032,748		174,088,795	499
500											500
501			University of South Carolina System								501
502	H270	20A	University of South Carolina - Columbia	335,164,339				335,164,339		1,629,297,313	502
503			<u>General Funds Adjustments:</u>								503
504			Tuition Mitigation		7,218,093			7,218,093		7,218,093	504
505			Neurological Hospital and Rehabilitation		5,500,000			5,500,000		5,500,000	505
506			Center for American Civic Leadership and Public Discourse		1,500,000			1,500,000		1,500,000	506
507			Center for Civil Rights History and Research		200,000			200,000		200,000	507
508			Institute of Geopolitics, Innovation, and Global Competition			500,000		500,000		500,000	508

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26					
				General				Total					
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund							
Line				Part IA Recurring Funds H. 5126		Nonrecurring Proviso 118.21		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds	
509			Information Technology Infrastructure and Security				1			1		1	509
510			Savannah River National Laboratory Collaboration				1			1		1	510
511			Pharmacy Building on Health Sciences Campus				15,000,000			15,000,000		15,000,000	511
512													512
513			<u>Federal Funds Adjustments:</u>										513
514			Federal Funds Authorization									65,000,000	514
515													515
516			<u>Other Funds Adjustments:</u>										516
517			Other Funds Authorization									135,000,000	517
518													518
519			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,418,093	15,500,002			29,918,095		229,918,095	519
520			SUBTOTAL USC COLUMBIA			349,582,432				365,082,434		1,859,215,408	520
521													521
522	H290	20B	University of South Carolina - Aiken	28,730,935						28,730,935		82,688,297	522
523			<u>General Funds Adjustments:</u>										523
524			Tuition Mitigation			1,180,955				1,180,955		1,180,955	524
525			Deferred Maintenance and Critical Capital Projects				7,000,000			7,000,000		7,000,000	525
526			Penland Building Façade and Welcome Center				1			1		1	526
527													527
528			<u>Federal Funds Adjustments:</u>										528
529			Federal Funds Authorization									2,000,000	529
530													530
531			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,180,955	7,000,001			8,180,956		10,180,956	531
532			SUBTOTAL USC AIKEN			29,911,890				36,911,891		92,869,253	532
533													533
534	H340	20C	University of South Carolina - Upstate	39,449,500						39,449,500		126,776,480	534
535			<u>General Funds Adjustments:</u>										535
536			Tuition Mitigation			1,598,970				1,598,970		1,598,970	536
537			Convocation Center				1			1		1	537
538			Regional Hospitality and Tourism				1			1		1	538
539			Academic Health Sciences and Nursing Construction				8,000,000			8,000,000		8,000,000	539
540													540
541			<u>Federal Funds Adjustments:</u>										541
542			Federal Funds Authorization									4,700,000	542
543													543
544			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,598,970	8,000,002			9,598,972		14,298,972	544
545			SUBTOTAL USC UPSTATE			41,048,470				49,048,472		141,075,452	545
546													546
547	H360	20D	University of South Carolina - Beaufort	17,437,968						17,437,968		52,722,894	547

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
								General			Total
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
587			SUBTOTAL USC SUMTER		11,165,533			11,915,534	26,541,637	587	
588										588	
589	H400	20H	University of South Carolina - Union	6,997,956				6,997,956	15,587,269	589	
590			<u>General Funds Adjustments:</u>							590	
591			Tuition Mitigation		304,237			304,237	304,237	591	
592			Deferred Maintenance and Critical Capital Projects			1,250,000		1,250,000	1,250,000	592	
593			Historic Preservation - Dawkins House			800,000		800,000	800,000	593	
594			Construction of Gymnasium/Convocation/Civic Center			1		1	1	594	
595										595	
596			<u>Other Funds Adjustments:</u>							596	
597			Other Funds Authorization						1,000,000	597	
598										598	
599			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,237	2,050,001		2,354,238	3,354,238	599	
600			SUBTOTAL USC UNION		7,302,193			9,352,194	18,941,507	600	
601										601	
602	H470	21	Winthrop University	40,688,705				40,688,705	193,202,760	602	
603			<u>General Funds Adjustments:</u>							603	
604			Tuition Mitigation		1,165,294			1,165,294	1,165,294	604	
605			Deferred Maintenance and Critical Capital Projects			1,000,000		1,000,000	1,000,000	605	
606			Administrative Building Renovation			1		1	1	606	
607			Winthrop Lake Dam Renovation			2,500,000		2,500,000	2,500,000	607	
608										608	
609			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	3,500,001		4,665,295	4,665,295	609	
610			SUBTOTAL WINTHROP		41,853,999			45,354,000	197,868,055	610	
611										611	
612	H510	23	Medical University of South Carolina	178,950,124				178,950,124	983,742,753	612	
613			<u>General Funds Adjustments:</u>							613	
614			Competitive Workforce and Operational		6,706,825			6,706,825	6,706,825	614	
615			Comprehensive Cancer Hospital				175,000,000	175,000,000	175,000,000	615	
616			Midlands Graduate Medical Education		2,000,000			2,000,000	2,000,000	616	
617										617	
618			<u>Federal Funds Adjustments:</u>							618	
619			Federal Funds Authorization						17,000,000	619	
620										620	
621			<u>Other Funds Adjustments:</u>							621	
622			Other Funds Authorization						6,500,000	622	
623			FTE Authorization							623	
624										624	
625			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,706,825		175,000,000	183,706,825	207,206,825	625	

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
								General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		Line	
626			SUBTOTAL MUSC		187,656,949			362,656,949	1,190,949,578		626	
627											627	
628	H530	24	Area Health Education Consortium	14,645,770				14,645,770	18,299,397		628	
629											629	
630			SUBTOTAL INCREMENTAL ADJUSTMENTS								630	
631			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,645,770			14,645,770	18,299,397		631	
632											632	
633			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		52,034,761	98,086,014	175,000,000	325,120,775			633	
634			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	1,146,783,336	1,198,818,097			1,471,904,111	6,924,834,427		634	
635											635	
636	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213				270,888,213	825,633,079		636	
637			General Funds Adjustments:								637	
638			South Carolina Workforce Industry Needs Scholarship (SCWINS)			76,404,908		76,404,908	76,404,908		638	
639			readySC			15,000,000		15,000,000	15,000,000		639	
640			Instructional and Workforce Development Programs		9,000,000			9,000,000	9,000,000		640	
641											641	
642			Aiken Technical College:								642	
643			Building D Renovation (1200 Building)			1		1	1		643	
644			Maintenance, Renovation and Replacement			1,144,138		1,144,138	1,144,138		644	
645			Central Carolina Technical College:								645	
646			Broad Street Technical High School			1		1	1		646	
647			Renovation of AMTTC			1		1	1		647	
648			Maintenance, Renovation and Replacement			1,592,042		1,592,042	1,592,042		648	
649			Denmark Technical College:								649	
650			Renovation of Industrial Tech Building 200 and 300			1		1	1		650	
651			Maintenance, Renovation and Replacement			355,488		355,488	355,488		651	
652			Florence-Darlington Technical College:								652	
653			Maintenance, Renovation, and Replacement			1		1	1		653	
654			Darlington Campus			2,500,000		2,500,000	2,500,000		654	
655			Greenville Technical College:								655	
656			New Dental Education Building			1		1	1		656	
657			Center for Industrial Cybersecurity and Artificial Intelligence			6,500,000		6,500,000	6,500,000		657	
658			Horry-Georgetown Technical College:								658	
659			Acquisition of Real Property, land/building Georgetown			1		1	1		659	
660			Maintenance, Renovation, and Replacement			3,855,939		3,855,939	3,855,939		660	
661			Midlands Technical College:								661	
662			New addition to AMCS Building			1		1	1		662	
663			Building Renovation and Upfit for Advanced Manufacturing Programs			6,000,000		6,000,000	6,000,000		663	
664			Northeastern Technical College:								664	

4/8/26				SENATE FINANCE COMMITTEE				Senate Finance Committee Staff Recommendations Adopted_4.8.26							
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				FY 2025-26 Agency Beginning Base				FY 2025-26 Capital Reserve Fund H.5127							
Line				Part IA Recurring Funds H. 5126				Nonrecurring Proviso 118.21				Total General Funds			
												Total Funds			
665			Cheraw Campus Maintenance				1				1		1	665	
666			Maintenance, Renovation, and Replacement				802,258				802,258		802,258	666	
667			Orangeburg-Calhoun Technical College:											667	
668			Advanced Manufacturing Building				1				1		1	668	
669			Maintenance, Renovation, and Replacement				1,169,085				1,169,085		1,169,085	669	
670			Piedmont Technical College:											670	
671			Technical Innovation Center Greenwood County				6,500,000				6,500,000		6,500,000	671	
672			Spartanburg Community College:											672	
673			Biles Campus Property Acquisition				1				1		1	673	
674			Maintenance, Renovation, Replacement, and Acquisition				7,000,000				7,000,000		7,000,000	674	
675			Technical College of the Lowcountry:											675	
676			Renovate Buildings 2 and 6 Exteriors				1				1		1	676	
677			Maintenance, Renovation, and Replacement				1,297,219				1,297,219		1,297,219	677	
678			Tri-County Technical College:											678	
679			Maintenance, Renovation, and Replacement				1				1		1	679	
680			Transportation/Logistics/Utilities Center				7,000,000				7,000,000		7,000,000	680	
681			Trident Technical College:											681	
682			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT				1				1		1	682	
683			Maintenance, Renovation, and Replacement				5,000,000				5,000,000		5,000,000	683	
684			Williamsburg Technical College:											684	
685			Auditorium/Community Center				1,000,000				1,000,000		1,000,000	685	
686			Maintenance, Renovation, and Replacement				378,167				378,167		378,167	686	
687			York Technical College:											687	
688			Welding Renovations Building D (Phase 2)				1				1		1	688	
689			Maintenance, Renovation, and Replacement				2,695,926				2,695,926		2,695,926	689	
690														690	
691			<u>Other Funds Adjustments:</u>											691	
692			Other Funded FTEs											692	
693														693	
694			SUBTOTAL INCREMENTAL ADJUSTMENTS				9,000,000				155,195,185		155,195,185	694	
695			SUBTOTAL BD. TECHNICAL AND COMP. ED				279,888,213				426,083,398		980,828,264	695	
696														696	
697			TOTAL - HIGHER EDUCATION				1,488,080,785				1,968,020,959		8,545,632,920	697	
698														698	
699														699	
700														700	
701			HEALTH AND HUMAN SERVICES											701	
702														702	
703	J060	31	Department of Public Health				139,499,296				139,499,296		508,225,647	703	

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26						
				General				Total							
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund		Total General Funds		Total Funds					
Line				Part IA Recurring Funds H. 5126		Nonrecurring Proviso 118.21		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds		Line	
704				<u>General Funds Adjustments:</u>											704
705				Building Bright Beginnings For South Carolina Families											705
706				Olmstead Act (Act 3 of 2025)											706
707				Oconee County - Oconee Memorial Hospital											707
708				Lancaster County- Mobile Health & Recovery Unit											708
709				Charleston County - EMS Headquarters											709
710				Marion County - Health Department											710
711															711
712				SUBTOTAL INCREMENTAL ADJUSTMENTS											712
713				SUBTOTAL DEPARTMENT OF PUBLIC HEALTH											713
714															714
715				H730	32	Vocational Rehabilitation	20,501,326				20,501,326	169,686,784	715		
716				<u>General Funds Adjustments:</u>											716
717				Beaufort VR Center Repaving											717
718				State Office Building - Replacement of VAV Boxes											718
719				Muscular Development Center Reroofing											719
720															720
721				<u>Federal Funds Adjustments:</u>											721
722				Beaufort VR Center Repaving (NR)											722
723				State Office Building - Replacement of VAV Boxes (NR)											723
724				Muscular Development Center Reroofing (NR)											724
725															725
726				SUBTOTAL INCREMENTAL ADJUSTMENTS											726
727				SUBTOTAL VOCATIONAL REHABILITATION											727
728															728
729				J020	33	Department of Health and Human Services	2,272,816,752				2,272,816,752	11,939,486,968	729		
730				<u>General Funds Adjustments:</u>											730
731				Maintenance of Effort											731
732				Medicare Premiums for Elderly and Disabled Medicaid Recipients											732
733				Home & Community-Based Services											733
734				Children's Hospital Collaborative (Pr 33.31)											734
735															735
736				<u>Federal Funds Adjustments:</u>											736
737				Maintenance of Effort											737
738				Medicare Premiums for Elderly and Disabled Medicaid Recipients											738
739				Home & Community-Based Services											739
740															740
741				<u>Other Funds Adjustments:</u>											741
742				Maintenance of Effort											742

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
				General				Total				
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds			
Line										Line		
743										743		
744			SUBTOTAL INCREMENTAL ADJUSTMENTS		142,637,899	4,500,000		147,137,899	1,376,964,477	744		
745			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,415,454,651			2,419,954,651	13,316,451,445	745		
746										746		
747	J080	34	Department of Behavioral Health and Developmental Disabilities	505,389,446				505,389,446	1,107,823,053	747		
748			<u>General Funds Adjustments:</u>							748		
749			Alternative Transportation Program		1,000,000	1,500,000		2,500,000	2,500,000	749		
750			Direct Support Professionals		6,500,000			6,500,000	6,500,000	750		
751			Psychiatric Residential Treatment Facility		7,466,151			7,466,151	7,466,151	751		
752			Expanding Recovery Community Organizations and Outreach Programs		2,000,000			2,000,000	2,000,000	752		
753			Information Technology and Cyber Security Modernization				1	1	1	753		
754			OIDD Community Owned Homes			4,000,000		4,000,000	4,000,000	754		
755			Greenwood Genetics - Alzheimer's Initiative			800,000		800,000	800,000	755		
756			Richland County - Mental Health Assistance at Alvin S. Glenn			120,000		120,000	120,000	756		
757			City of Charleston - Homeless Initiative			100,000		100,000	100,000	757		
758			Aiken-Barnwell Mental Health - Property Acquisition			100,000		100,000	100,000	758		
759										759		
760			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,966,151	6,620,001		23,586,152	23,586,152	760		
761			SUBTOTAL DEPARTMENT OF BHDD		522,355,597			528,975,598	1,131,409,205	761		
762										762		
763	L040	38	Department of Social Services	342,895,134				342,895,134	633,209,883	763		
764			<u>General Funds Adjustments:</u>							764		
765			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000			34,059,000	34,059,000	765		
766			ESSAM			10,000,000		10,000,000	10,000,000	766		
767			Foster Family Board Rate Increases		1,708,030			1,708,030	1,708,030	767		
768			Child Placing Agency Foster Family Support		2,530,743			2,530,743	2,530,743	768		
769			Healthy Bucks			5,000,000		5,000,000	5,000,000	769		
770										770		
771			<u>Federal Funds Adjustments:</u>							771		
772			Changes in Federal Funding Match Requirements for SNAP Benefits						3,792,517	772		
773			Foster Family Board Rate Increases						704,528	773		
774			Federal Authorization						459,328,047	774		
775			Child Placing Agency Foster Family Support						785,792	775		
776			ESSAM						3,336,000	776		
777										777		
778			<u>Other Funds Adjustments:</u>							778		
779			Changes in Federal Funding Match Requirements for SNAP Benefits						8,929	779		
780										780		
781			SUBTOTAL INCREMENTAL ADJUSTMENTS		38,297,773	15,000,000		53,297,773	521,253,586	781		

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
								General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		Line	
782			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		381,192,907			396,192,907	1,154,463,469		782	
783											783	
784	L240	39	Commission for the Blind	7,005,084				7,005,084	57,630,475		784	
785			<u>General Funds Adjustments:</u>								785	
786			Older Blind and Prevention Funding		553,301			553,301	553,301		786	
787			IT Shared Services Rate Increase		113,008			113,008	113,008		787	
788			Association for the Blind and Visually Impaired			361,450		361,450	361,450		788	
789											789	
790			<u>Federal Funds Adjustments:</u>								790	
791			Federal Funds Authorization						7,053,880		791	
792											792	
793			<u>Other Funds Adjustments:</u>								793	
794			Other Funds Authorization						26,000,000		794	
795											795	
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,309	361,450		1,027,759	34,081,639		796	
797			SUBTOTAL COMMISSION FOR THE BLIND		7,671,393			8,032,843	91,712,114		797	
798											798	
799	L060	40	Department on Aging	37,034,676				37,034,676	78,372,561		799	
800			<u>General Funds Adjustments:</u>								800	
801			Home & Community-Based Services		1,000,000			1,000,000	1,000,000		801	
802			FTE Rebalancing								802	
803			Maintenance of Effort		2,500,000			2,500,000	2,500,000		803	
804			City of Bishopville - Vehicles for Senior Meal Deliveries			33,000		33,000	33,000		804	
805											805	
806			<u>Federal Funds Adjustments:</u>								806	
807			Maintenance of Effort						7,500,000		807	
808											808	
809			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	33,000		3,533,000	11,033,000		809	
810			SUBTOTAL DEPARTMENT ON AGING		40,534,676			40,567,676	89,405,561		810	
811											811	
812	L080	41	Department of Children's Advocacy	14,195,296				14,195,296	22,991,164		812	
813			<u>General Funds Adjustments:</u>								813	
814			Children's Trust Federal Match			750,000		750,000	750,000		814	
815			System Improvement		506,746			506,746	506,746		815	
816			IT Operations Software Licensing		50,841			50,841	50,841		816	
817			South Carolina Network of Children's Advocacy Centers			1,250,000		1,250,000	1,250,000		817	
818			New Hire Equipment			1		1	1		818	
819											819	
820			SUBTOTAL INCREMENTAL ADJUSTMENTS		557,587	2,000,001		2,557,588	2,557,588		820	

4/8/26					Senate Finance Committee Staff Recommendations Adopted_4.8.26					
			SENATE FINANCE COMMITTEE							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
					General			Total		
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	
Line									Line	
821			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		14,752,883			16,752,884	25,548,752	821
822										822
823	P500	55	Department of Environmental Services	104,453,618				104,453,618	206,735,278	823
824			<u>General Funds Adjustments:</u>							824
825			Workforce Recruitment and Retention		2,000,000			2,000,000	2,000,000	825
826			Permit Process - AI Modernization		1,500,000			1,500,000	1,500,000	826
827			Recreational Waters Program		200,000			200,000	200,000	827
828			Fleet Vehicle Replacement			2,000,000		2,000,000	2,000,000	828
829			Pinewood Site Custodial Trust			2,500,000		2,500,000	2,500,000	829
830			Greenville County - Redevelopment Authority - Infrastructure Development and Engineering			150,000		150,000	150,000	830
831			Town of Pageland - Elevated Water Tower			1,000,000		1,000,000	1,000,000	831
832			City of Isle of Palms - Stormwater and Drainage Infrastructure			1,000,000		1,000,000	1,000,000	832
833			Town of Edisto Beach - Drainage Improvements			300,000		300,000	300,000	833
834			Town of Lamar - Wastewater Treatment Plant Sewer System Infrastructure Upgrades			500,000		500,000	500,000	834
835			City of Darlington - Water, Sewer and Storm Water Operations Facility			500,000		500,000	500,000	835
836			Town of Whitmire - Water Main Replacement			500,000		500,000	500,000	836
837			City of Travelers Rest - Storm Water Infrastructure			500,000		500,000	500,000	837
838			Greenville Water - Greenville Water Watershed Protection and Restoration Program			500,000		500,000	500,000	838
839			City of Belton - Water System Improvements			500,000		500,000	500,000	839
840			Abbeville County - Calhoun Falls Water Meter Replacements			150,000		150,000	150,000	840
841			Town of Norway - Water/Wastewater			1,200,000		1,200,000	1,200,000	841
842			City of Columbia - The Station at Congaree Point			3,750,000		3,750,000	3,750,000	842
843			Calhoun County - Sanitary Sewer Improvements			563,000		563,000	563,000	843
844			City of Cayce Avenues Drainage Project			1,000,000		1,000,000	1,000,000	844
845			Town of Blacksburg - Hwy 5 Water Line Extension			700,000		700,000	700,000	845
846			Town of Blacksburg - Jumping Branch Water Line Extension			600,000		600,000	600,000	846
847			Town of Clover - Water System Infrastructure Rehabilitation			1,500,000		1,500,000	1,500,000	847
848			Town of Greeleyville - Water Meters Improvement Project			264,420		264,420	264,420	848
849			Town of Lane - Water Meter Project			285,000		285,000	285,000	849
850			Berkley County - Saint Stephen Wastewater Infrastructure			1,000,000		1,000,000	1,000,000	850
851			City of Charleston - Brockman Drive Drainage Improvement			100,000		100,000	100,000	851
852			Town of James Island - Bay Front Drainage Improvements			500,000		500,000	500,000	852
853			Laurens County Water & Sewer - Gray Court Sewer Project			4,000,000		4,000,000	4,000,000	853
854			City of Aiken - Waterline Infrastructure Replacement			1,000,000		1,000,000	1,000,000	854
855										855
856			<u>Other Funds Adjustments:</u>							856
857			Other Funds Authorization						5,000,000	857
858										858
859			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,700,000	26,562,420		30,262,420	35,262,420	859

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total			
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds	
Line				Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21						Line
860			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES	108,153,618				134,716,038		241,997,698	860
861											861
862	E190	99	Retirement Systems Investment Commission							16,503,000	862
863			Other Funds Adjustments:								863
864			Other Funds Authorization							2,000,000	864
865											865
866			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,000,000	866
867			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							18,503,000	867
868											868
869	F300	106	Employee Benefits	2,779,854				2,779,854		2,779,854	869
870			General Funds Adjustments:								870
871			State Health Plan		33,914,146			33,914,146		33,914,146	871
872			State Employee Base Pay Increase (2%)		66,933,782			66,933,782		66,933,782	872
873											873
874			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,847,928			100,847,928		100,847,928	874
875			SUBTOTAL EMPLOYEE BENEFITS		103,627,782			103,627,782		103,627,782	875
876											876
877	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		158,398,830	877
878											878
879			SUBTOTAL INCREMENTAL ADJUSTMENTS								879
880			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739		158,398,830	880
881											881
882			TOTAL - HEALTH AND HUMAN SERVICES	3,558,939,221	307,572,782	61,055,619		3,927,567,622		17,017,094,419	882
883											883
884											884
885											885
886			NATURAL RESOURCES								886
887											887
888	L320	42	Housing Finance and Development Authority							277,039,000	888
889			General Funds Adjustments:								889
890			Made It Home!			5,000,000		5,000,000		5,000,000	890
891											891
892			Federal Funds Adjustments:								892
893			Federal Funds Authorization							16,372,156	893
894											894
895			Other Funds Adjustments:								895
896			Other Funds Authorization							5,240,844	896
897											897
898			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000		26,613,000	898

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
								General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		Line	
899			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					5,000,000		303,652,000	899	
900											900	
901	P120	43	Forestry Commission	36,233,220				36,233,220		53,968,893	901	
902			<u>General Funds Adjustments:</u>								902	
903			Information Technology		260,000	560,000		820,000		820,000	903	
904			Land Conservation		370,000			370,000		370,000	904	
905			Firefighting Air Water Tanker Contract			2,000,000		2,000,000		2,000,000	905	
906			Strengthening Wildfire Response		300,000			300,000		300,000	906	
907			Bolstering Conservation Education		75,000			75,000		75,000	907	
908			BMP Road Mat Cost Share Program			1		1		1	908	
909											909	
910			<u>Federal Funds Adjustments:</u>								910	
911			Strengthening Wildfire Response							7,000,000	911	
912											912	
913			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,005,000	2,560,001		3,565,001		10,565,001	913	
914			SUBTOTAL FORESTRY COMMISSION		37,238,220			39,798,221		64,533,894	914	
915											915	
916	P160	44	Department of Agriculture	28,225,781				28,225,781		61,012,751	916	
917			<u>General Funds Adjustments:</u>								917	
918			Growing Agribusiness Fund			20,000,000		20,000,000		20,000,000	918	
919			FTE Authorization								919	
920			IT Shared Services Rate Increase		187,000			187,000		187,000	920	
921			SC Seafood Marketing		250,000			250,000		250,000	921	
922			Cost Increases for Required Services		1,090,000			1,090,000		1,090,000	922	
923			Retail Food Inspection Quality Enhancement		580,000			580,000		580,000	923	
924			Public Health Inspections Continuity		860,000			860,000		860,000	924	
925			Microbiological Testing Equipment			1		1		1	925	
926			City of York - Project Green Landing			2,000,000		2,000,000		2,000,000	926	
927			Department of Agriculture - Soybean Board Federal Checkoff Funds Interest			227,468		227,468		227,468	927	
928											928	
929			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,967,000	22,227,469		25,194,469		25,194,469	929	
930			SUBTOTAL DEPARTMENT OF AGRICULTURE		31,192,781			53,420,250		86,207,220	930	
931											931	
932	P200	45	Clemson University Public Service Activities	70,863,858				70,863,858		121,634,426	932	
933			<u>General Funds Adjustments:</u>								933	
934			Infrastructure and Safety Upgrades		2,000,000	5,000,000		7,000,000		7,000,000	934	
935			Protecting South Carolina's Food Sources and Bolstering Agricultural Services		750,000			750,000		750,000	935	
936											936	
937			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,750,000	5,000,000		7,750,000		7,750,000	937	

4/8/26				SENATE FINANCE COMMITTEE				Senate Finance Committee Staff Recommendations Adopted_4.8.26					
				FY 2026-27 Appropriation Bill, H. 5126									
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127									
								General			Total		
								FY 2025-26					
				FY 2025-26 Agency Beginning Base				Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
938			SUBTOTAL CLEMSON-PSA				73,613,858			78,613,858	129,384,426	938	
939												939	
940	P210	46	SC State University Public Service Activities		10,047,814					10,047,814	15,548,209	940	
941			General Funds Adjustments:									941	
942			Statewide Expansion Agribusiness Development			500,000				500,000	500,000	942	
943			Agriculture Innovation Research			500,000				500,000	500,000	943	
944			Animal Research & Education Center (AREC)				2,500,000			2,500,000	2,500,000	944	
945			Camp Daniels Health and Wellness Center				2,500,000			2,500,000	2,500,000	945	
946												946	
947			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	5,000,000			6,000,000	6,000,000	947	
948			SUBTOTAL SC STATE-PSA			11,047,814				16,047,814	21,548,209	948	
949												949	
950	P240	47	Department of Natural Resources		87,732,069					87,732,069	188,604,932	950	
951			General Funds Adjustments:									951	
952			Workforce Recruitment and Retention			2,500,000				2,500,000	2,500,000	952	
953			Abandoned Boat Removal			750,000				750,000	750,000	953	
954			Lake Paul Wallace Dam and Other High Hazard Dams				10,000,000			10,000,000	10,000,000	954	
955			Statewide Flood Inundation Mapping Project - Final Phase				3,000,000			3,000,000	3,000,000	955	
956			Agency Operations			2,000,000				2,000,000	2,000,000	956	
957			Agency Equipment				5,000,000			5,000,000	5,000,000	957	
958			Fish Hatchery Renovations				2,000,000			2,000,000	2,000,000	958	
959			Field and Regional Buildings				2,000,000			2,000,000	2,000,000	959	
960			Waterfowl Area Enhancements				1,500,000			1,500,000	1,500,000	960	
961			Coastal and Marine Resources Center			5,000,000				5,000,000	5,000,000	961	
962			Conservation Districts				2,000,000			2,000,000	2,000,000	962	
963			Law Enforcement Equipment and Uniforms				1,000,000			1,000,000	1,000,000	963	
964			Technology Equipment Replacement Cycle				1,000,000			1,000,000	1,000,000	964	
965												965	
966			Federal Funds Adjustments:									966	
967			Workforce Recruitment and Retention								655,155	967	
968			Federal Funds Authorization								419,171	968	
969			FTE Authorization									969	
970												970	
971			Other Funds Adjustments:									971	
972			Workforce Recruitment and Retention								851,683	972	
973			Other Funds Authorization								1,326,211	973	
974			FTE Authorization									974	
975												975	
976			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,250,000	27,500,000			37,750,000	41,002,220	976	

4/8/26						Senate Finance Committee Staff Recommendations Adopted_4.8.26					
						SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					
						General				Total	
					FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	
Line											Line
977							97,982,069		125,482,069	229,607,152	977
978											978
979	P260	48	Sea Grant Consortium		1,413,164				1,413,164	6,032,864	979
980			General Funds Adjustments:								980
981			Agency Operations Package			85,508			85,508	85,508	981
982			Commercial Seafood Apprenticeship Program			50,000			50,000	50,000	982
983											983
984			SUBTOTAL INCREMENTAL ADJUSTMENTS			135,508			135,508	135,508	984
985			SUBTOTAL SEA GRANT CONSORTIUM			1,548,672			1,548,672	6,168,372	985
986											986
987	P280	49	Department of Parks, Recreation and Tourism		68,574,446				68,574,446	157,939,041	987
988			General Funds Adjustments:								988
989			Workforce Recruitment and Retention			750,000			750,000	750,000	989
990			Changing Welcome Center Funding to State Funding from Gas Tax			5,140,727			5,140,727	5,140,727	990
991			Venues at Arsenal Hill Construction Project				2,500,000		2,500,000	2,500,000	991
992			Sports Marketing Grants				1,000,000		1,000,000	1,000,000	992
993			Beach Renourishment Grants				10,000,000		10,000,000	10,000,000	993
994			New Welcome Centers Inflationary Construction Costs				6,000,000		6,000,000	6,000,000	994
995			IT Shared Services Rate Increase			278,650			278,650	278,650	995
996			Destination Specific Tourism Marketing Grants			275,000	1		275,001	275,001	996
997			Play it Forward State Park Request				10,000,000		10,000,000	10,000,000	997
998			Palmetto Trail				1,000,000		1,000,000	1,000,000	998
999			Leisure Market Expansion				1		1	1	999
1000			City of Clemson - Abernathy Park Enhancement Project				2,000,000		2,000,000	2,000,000	1000
1001			City of Westminster - Westminster Recreational Fields				2,000,000		2,000,000	2,000,000	1001
1002			Town of McBee - Recreation Upgrade				300,000		300,000	300,000	1002
1003			Edisto Island Community Recreation Area - Edisto Island Youth Recreation				1,000,000		1,000,000	1,000,000	1003
1004			City of Isle of Palms Public Greenspace at Isle of Palms Marina				150,000		150,000	150,000	1004
1005			City of Isle of Palms - Beach Access Improvement				250,000		250,000	250,000	1005
1006			Anderson County - Chris Taylor Park - Walking Track, Bridge, & Boardwalk Reconstruction				997,000		997,000	997,000	1006
1007			City of Hartsville - The Center Theater Renovation				250,000		250,000	250,000	1007
1008			Town of Chapin - Park Development				37,500		37,500	37,500	1008
1009			Town of Prosperity - McNeary Street Beautification				43,000		43,000	43,000	1009
1010			Anderson County - McFall's Landing Renovations				1,080,000		1,080,000	1,080,000	1010
1011			Town of Ware Shoals - Katherine Hall Parking Lot Rehabilitation				75,000		75,000	75,000	1011
1012			Georgetown County - Wacca Wach Boat Landing Parking Area Resurfacing & ADA Access				130,000		130,000	130,000	1012
1013			Georgetown County - Murrells Inlet Landing Ramp Replacement				1,500,000		1,500,000	1,500,000	1013
1014			City of Sumter - Swan Lake & Park Enhancements				500,000		500,000	500,000	1014
1015			Berkley County - Live Oak Complex				3,500,000		3,500,000	3,500,000	1015

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26		
					General			Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
1016			Town of Barnwell - Barnwell ADA Restroom and Safety Upgrades Lake Brown			250,000		250,000	250,000	1016	
1017			City of Orangeburg - Recreation Facility HVAC Upgrade			250,000		250,000	250,000	1017	
1018			City of Orangeburg - Recreation Opportunities			50,000		50,000	50,000	1018	
1019			Town of Cowpens - Downtown Revitalization			500,000		500,000	500,000	1019	
1020			City of Conway - Historic Railroad Trestle Conversion to ADA Accessible Pedestrian extension of Riverwalk			1,500,000		1,500,000	1,500,000	1020	
1021			City of Conway - Restoration of the Century Theatre			1,200,000		1,200,000	1,200,000	1021	
1022			Rock Hill City - Armory Park Restrooms			100,000		100,000	100,000	1022	
1023			City of Charleston - Infrastructure and Community Projects			650,000		650,000	650,000	1023	
1024			City of Charleston - IAAM Marketing Support Funding			500,000		500,000	500,000	1024	
1025			Greenville Arena Special Purpose District - Renovations			5,000,000		5,000,000	5,000,000	1025	
1026			Richland County - Recreation Commission - Trenholm Park Renovation Project			1,250,000		1,250,000	1,250,000	1026	
1027			Marion County - Community Center			1,500,000		1,500,000	1,500,000	1027	
1028			Horry County - Michael Morris Graham Rec Center			500,000		500,000	500,000	1028	
1029			City of Loris - Loris Youth Club			200,000		200,000	200,000	1029	
1030			City of Dillon - Recreation Upgrades			250,000		250,000	250,000	1030	
1031			City of Mullins - Gapway Park Baseball Concession			275,000		275,000	275,000	1031	
1032			Marion County - Britton's Neck Community Park			462,000		462,000	462,000	1032	
1033			City of Sumter - Heritage Park			500,000		500,000	500,000	1033	
1034			City of Sumter - Millcreek Park			400,000		400,000	400,000	1034	
1035										1035	
1036			<u>Other Funds Adjustments:</u>							1036	
1037			State Parks Payroll and Operational Authority						2,346,084	1037	
1038										1038	
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,444,377	59,649,502	66,093,879	68,439,963	1039	
1040			SUBTOTAL DEPT OF PRT			75,018,823		134,668,325	226,379,004	1040	
1041										1041	
1042	P320	50	Department of Commerce	71,170,062				71,170,062	139,425,577	1042	
1043			<u>General Funds Adjustments:</u>							1043	
1044			LocateSC		1,000,000	5,000,000		6,000,000	6,000,000	1044	
1045			Closing Fund			1,000,000		1,000,000	1,000,000	1045	
1046			Repay Intra-Agency Loan			1,000,000		1,000,000	1,000,000	1046	
1047			SC Manufacturing Extension Partnership			1,500,000		1,500,000	1,500,000	1047	
1048			Rural Development			5,000,000		5,000,000	5,000,000	1048	
1049			City of Columbia - Congaree Riverfront District			5,000,000		5,000,000	5,000,000	1049	
1050			Williamsburg County - Phase 2 Retrofitting Multi-Purpose Industrial Building			500,000		500,000	500,000	1050	
1051										1051	
1052			<u>Federal Funds Adjustments:</u>							1052	
1053			Federal Funds Authorization						15,530	1053	
1054										1054	

4/8/26				SENATE FINANCE COMMITTEE				Senate Finance Committee Staff Recommendations Adopted_4.8.26						
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
								General				Total		
				FY 2025-26				FY 2025-26						
				Agency				Capital Reserve						
				Beginning Base				Fund						
Line								Total				Total		
								General Funds				Funds		
								H. 5126				H.5127		
								118.21						
1055			<u>Other Funds Adjustments:</u>											1055
1056			Other Funds Authorization										50,985	1056
1057														1057
1058			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000		19,000,000			20,000,000	20,066,515	1058
1059			SUBTOTAL DEPT OF COMMERCE				72,170,062					91,170,062	159,492,092	1059
1060														1060
1061	P340	51	Jobs-Economic Development Authority										1,041,150	1061
1062														1062
1063			SUBTOTAL INCREMENTAL ADJUSTMENTS											1063
1064			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY										1,041,150	1064
1065														1065
1066	P360	52	Patriots Point Development Authority										20,000,000	1066
1067														1067
1068			SUBTOTAL INCREMENTAL ADJUSTMENTS											1068
1069			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY										20,000,000	1069
1070														1070
1071	P400	53	Conservation Bank			23,778,960						23,778,960	58,978,960	1071
1072			<u>General Funds Adjustments:</u>											1072
1073			Land Conservation				2,000,000		20,000,000			22,000,000	22,000,000	1073
1074			Agriculture - Farm Conservation Grants						5,000,000			5,000,000	5,000,000	1074
1075			State Resource Agency Strategic Land Acquisition for Forestry Commission						20,000,000			20,000,000	20,000,000	1075
1076			State Resource Agency Strategic Land Acquisition for DNR						25,000,000			25,000,000	25,000,000	1076
1077														1077
1078			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000		70,000,000			72,000,000	72,000,000	1078
1079			SUBTOTAL CONSERVATION BANK				25,778,960					95,778,960	130,978,960	1079
1080														1080
1081	P450	54	Rural Infrastructure Authority			36,202,666						36,202,666	59,309,684	1081
1082			<u>General Funds Adjustments:</u>											1082
1083			Rural Infrastructure Fund						6,000,000			6,000,000	6,000,000	1083
1084			Statewide Water & Sewer Fund						6,000,000			6,000,000	6,000,000	1084
1085														1085
1086			SUBTOTAL INCREMENTAL ADJUSTMENTS						12,000,000			12,000,000	12,000,000	1086
1087			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				36,202,666					48,202,666	71,309,684	1087
1088														1088
1089	R200	78	Department of Insurance			11,069,307						11,069,307	25,900,061	1089
1090			<u>General Funds Adjustments:</u>											1090
1091			Insurance Fraud Division Expansion (Phase 2)				2,000,000					2,000,000	2,000,000	1091
1092			Staff Expansion in Other Areas				600,000					600,000	600,000	1092
1093														1093

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26		
				General				Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
1094			Other Funds Adjustments:							1094	
1095			Staff Expansion in Other Areas						341,691	1095	
1096										1096	
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,600,000			2,600,000	2,941,691	1097	
1098			SUBTOTAL DEPARTMENT OF INSURANCE		13,669,307			13,669,307	28,841,752	1098	
1099										1099	
1100	R360	81	Department of Labor, Licensing and Regulation	11,477,383				11,477,383	70,983,630	1100	
1101			General Funds Adjustments:							1101	
1102			Technology Shared Services		1,908,024			1,908,024	1,908,024	1102	
1103			Technology Shared Services Implementation			2,578,357		2,578,357	2,578,357	1103	
1104			Firefighter Assistance Support Team (SC FAST)		287,029			287,029	287,029	1104	
1105			Firefighter Cancer Healthcare Benefit Plan		1,181,400			1,181,400	1,181,400	1105	
1106			Lincolnton Volunteer Fire Department Equipment			1,000,000		1,000,000	1,000,000	1106	
1107			Dorchester County Fire Rescue			2,000,000		2,000,000	2,000,000	1107	
1108			Lugoff Fire District of Kershaw County - Training Facility			1,000,000		1,000,000	1,000,000	1108	
1109			Colleton County - SCBA Equipment			1,500,000		1,500,000	1,500,000	1109	
1110			City of Hartsville - Hartsville Fire Department Radios			250,000		250,000	250,000	1110	
1111			Lake Cunningham Fire District (Greenville) Critical Fire Station			1,200,000		1,200,000	1,200,000	1111	
1112			River Falls Fire Department - Upgrade Fire Equipment			135,000		135,000	135,000	1112	
1113			Tigerville Fire Department - Upgrade Rescue Equipment			34,000		34,000	34,000	1113	
1114			City of Greer - City Projects/Fire & Police Training Facility			2,000,000		2,000,000	2,000,000	1114	
1115			Richland County - Columbia/RC Fire Stations			500,000		500,000	500,000	1115	
1116			City of Travelers Rest - Fire Airpacks			270,962		270,962	270,962	1116	
1117			Wade Hampton Fire & Sewer District - Self-Contained Breathing Apparatus (SCBA) Air Cylinders			120,416		120,416	120,416	1117	
1118			Boiling Springs Fire District - Turnout Gear and SCBA Decontamination Washer			47,582		47,582	47,582	1118	
1119			Boiling Springs Fire District - Self-Contained Breathing Apparatus Air Compressor and Fill System			80,962		80,962	80,962	1119	
1120			Boiling Springs Fire District - Replacement of Self-Contained Breathing Apparatus (SCBA)			300,000		300,000	300,000	1120	
1121			Wade Hampton Fire & Sewer District - Replacement of Structural Firefighting Turnout Gear			193,041		193,041	193,041	1121	
1122			City of Greenwood Fire Department			800,000		800,000	800,000	1122	
1123			Berkley County - Moncks Corner RFD PEBA Settlement			73,329		73,329	73,329	1123	
1124			Union County - Jonesville Fire Station 500 Parking Lot			36,000		36,000	36,000	1124	
1125			Union County - Buffalo Volunteer Fire District			30,000		30,000	30,000	1125	
1126			Antioch Volunteer Fire Department - Tanker Fire Truck			442,257		442,257	442,257	1126	
1127			City of Florence - Florence Fire Department Fire Engine			1,000,000		1,000,000	1,000,000	1127	
1128			Oakdale Volunteer Fire Department Replacement Fires Station			250,000		250,000	250,000	1128	
1129			Fountain Inn - Canebrake Fire Department Water Tanker			502,000		502,000	502,000	1129	
1130			City of Columbia - Air Drone First Responder Expansion			700,000		700,000	700,000	1130	
1131			Town of Arcadia Lakes - Extra Duty Deputies			94,900		94,900	94,900	1131	
1132			Palmetto Rural Fire Department - Equipment			370,800		370,800	370,800	1132	

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26				
				General				Total					
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds				
Line													Line
1133			Aiken County - Fire Tanker & Ambulance			725,000		725,000	725,000	725,000			1133
1134			Town of Cameron - Fire Department SCBA's			96,000		96,000	96,000	96,000			1134
1135													1135
1136			<u>Federal Funds Adjustments:</u>										1136
1137			Federal Funds Authorization							55,522			1137
1138													1138
1139			<u>Other Funds Adjustments:</u>										1139
1140			Other Funds Authorization							3,213,519			1140
1141													1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,376,453	18,330,606		21,707,059	24,976,100				1142
1143			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		14,853,836			33,184,442	95,959,730				1143
1144													1144
1145	Y140	88	State Ports Authority										1145
1146													1146
1147			SUBTOTAL INCREMENTAL ADJUSTMENTS										1147
1148			SUBTOTAL STATE PORTS AUTHORITY										1148
1149													1149
1150	D300	92D	Office of Resilience	6,925,192				6,925,192	126,594,976				1150
1151			<u>General Funds Adjustments:</u>										1151
1152			Statewide Mitigation Projects			10,000,000		10,000,000	10,000,000				1152
1153			Bridge Box Flood Monitoring Program			1,000,000		1,000,000	1,000,000				1153
1154			Captain Sam's Spit Settlement			1		1	1				1154
1155			Office Facility, Insurance, System of Record Software, Travel, and Contracted Security Guard		200,000	200,000		400,000	400,000				1155
1156			River Debris Assessment			3,600,000		3,600,000	3,600,000				1156
1157			Shutes Folly Castle Pinckney Resiliency			1,250,000		1,250,000	1,250,000				1157
1158			City of Columbia - Neighborhood Revitalization & Weatherization Program			1,000,000		1,000,000	1,000,000				1158
1159			Georgetown County - Murrells Inlet Dredging			2,000,000		2,000,000	2,000,000				1159
1160			Orangeburg County - Storm Shelter & Alternate Emergency Generators			750,000		750,000	750,000				1160
1161													1161
1162			<u>Federal Funds Adjustments:</u>										1162
1163			Federal Funds Authorization							15,678,500			1163
1164													1164
1165			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	19,800,001		20,000,001	35,678,501				1165
1166			SUBTOTAL OFFICE OF RESILIENCE		7,125,192			26,925,193	162,273,477				1166
1167													1167
1168			TOTAL - NATURAL RESOURCES	463,713,922	33,728,338	266,067,579		763,509,839	1,737,377,122				1168
1169													1169
1170													1170
1171													1171

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
								General			Total
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
1172	CONSTITUTIONAL									1172	
1173										1173	
1174	E200	59	Attorney General	31,181,795				31,181,795	97,100,060	1174	
1175			<u>General Funds Adjustments:</u>							1175	
1176			Workforce Recruitment and Retention		2,354,151			2,354,151	2,354,151	1176	
1177			Internet Crimes Against Children Task Force		159,962			159,962	159,962	1177	
1178			Building Lease Increase			550,000		550,000	550,000	1178	
1179			Administrative and Constituent Services		228,545			228,545	228,545	1179	
1180			Cyber Vault Storage Support for Ransomware Protection		960,250	2,650,000		3,610,250	3,610,250	1180	
1181			Attorney Fees			1,750,000		1,750,000	1,750,000	1181	
1182			Money Services Examiner							1182	
1183			FTE Authorization							1183	
1184										1184	
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,702,908	4,950,000		8,652,908	8,652,908	1185	
1186			SUBTOTAL ATTORNEY GENERAL		34,884,703			39,834,703	105,752,968	1186	
1187										1187	
1188	A010	91A	The Senate	25,837,645				25,837,645	26,312,645	1188	
1189			<u>General Funds Adjustments:</u>							1189	
1190			Operations		750,000			750,000	750,000	1190	
1191										1191	
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000			750,000	750,000	1192	
1193			SUBTOTAL THE SENATE		26,587,645			26,587,645	27,062,645	1193	
1194										1194	
1195	A050	91B	House of Representatives	32,559,895				32,559,895	32,559,895	1195	
1196			<u>General Funds Adjustments:</u>							1196	
1197			Operating and Security Upgrades			1		1	1	1197	
1198										1198	
1199			SUBTOTAL INCREMENTAL ADJUSTMENTS			1		1	1	1199	
1200			SUBTOTAL HOUSE OF REPRESENTATIVES		32,559,895			32,559,896	32,559,896	1200	
1201										1201	
1202	A150	91C	Codification of Laws and Legislative Council	7,158,182				7,158,182	7,458,182	1202	
1203			<u>General Funds Adjustments:</u>							1203	
1204			Staffing Support		200,000			200,000	200,000	1204	
1205										1205	
1206			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000	200,000	1206	
1207			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		7,358,182			7,358,182	7,658,182	1207	
1208										1208	
1209	A170	91D	Legislative Services Agency	12,180,863				12,180,863	12,180,863	1209	
1210			<u>General Funds Adjustments:</u>							1210	

4/8/26					Senate Finance Committee Staff Recommendations Adopted_4.8.26					
					SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					
					General				Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
1211			Enterprise Software Systems			8,000,000		8,000,000	8,000,000	1211
1212			Data Center Power Backup			600,000		600,000	600,000	1212
1213			Unclassified - Leg. Personnel		352,000			352,000	352,000	1213
1214			Employer Contributions		148,000			148,000	148,000	1214
1215			Other Operating Expenses			500,000		500,000	500,000	1215
1216										1216
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,100,000		9,600,000	9,600,000	1217
1218			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,680,863			21,780,863	21,780,863	1218
1219										1219
1220	A200	91E	Legislative Audit Council	2,515,188				2,515,188	2,675,188	1220
1221			<u>General Funds Adjustments:</u>							1221
1222			Operating and Personnel Costs		250,000			250,000	250,000	1222
1223										1223
1224			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000	250,000	1224
1225			SUBTOTAL LEG AUDIT COUNCIL		2,765,188			2,765,188	2,925,188	1225
1226										1226
1227	D050	92A	Governor's Office-Executive Control of the State	4,750,268				4,750,268	4,750,268	1227
1228			<u>General Funds Adjustments:</u>							1228
1229			Administration Transition Costs			1,000,000		1,000,000	1,000,000	1229
1230										1230
1231			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000	1,000,000	1231
1232			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,750,268			5,750,268	5,750,268	1232
1233										1233
1234	D200	92C	Governor's Office-Mansion and Grounds	647,909				647,909	847,909	1234
1235			<u>General Funds Adjustments:</u>							1235
1236			Operating and Personnel Costs		300,000			300,000	300,000	1236
1237										1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000	300,000	1238
1239			SUBTOTAL MANSION AND GROUNDS		947,909			947,909	1,147,909	1239
1240										1240
1241	D500	93	Department of Administration	129,866,908				129,866,908	410,277,381	1241
1242			<u>General Funds Adjustments:</u>							1242
1243			Office of Statewide Data		2,207,180	4,000,000		6,207,180	6,207,180	1243
1244			Service Contract 800MHz - transfer to SLED		(6,938,247)			(6,938,247)	(6,938,247)	1244
1245			State House Security			15,000,000		15,000,000	15,000,000	1245
1246			City of Walhalla - Walhalla Core Function Equipment			2,000,000		2,000,000	2,000,000	1246
1247			Town of Honea Path - City Hall Renovations			500,000		500,000	500,000	1247
1248			Town of Iva - Community Facilities Repair and Renovation			150,000		150,000	150,000	1248
1249			Anderson County - Pelzer Lower Mill Mitigation Infrastructure Planning			240,000		240,000	240,000	1249

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26		
				General				Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
1250			Anderson County - CTC Matching Funds			1,000,000		1,000,000	1,000,000	1250	
1251			Berkley County - Coroner's Office Morgue Addition			630,000		630,000	630,000	1251	
1252			Allendale County - Allendale County Government Building AC and Roofing			200,000		200,000	200,000	1252	
1253			Barnwell County - Armory Renovations			500,000		500,000	500,000	1253	
1254			City of Orangeburg - Storm Cleanup			250,000		250,000	250,000	1254	
1255			Union County - New County Animal Shelter and Recycling Center			1,500,000		1,500,000	1,500,000	1255	
1256			Town of St. Stephens - Paving for Multi-Purpose Building			100,000		100,000	100,000	1256	
1257			Town of Nichols - Community Equipment			349,000		349,000	349,000	1257	
1258			Town of Cameron - Abandoned Home/Lot Cleanup			100,000		100,000	100,000	1258	
1259			FTE Realignment							1259	
1260										1260	
1261			<u>Other Funds Adjustments:</u>							1261	
1262			DTO Shared Services Personnel							1262	
1263										1263	
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,731,067)	26,519,000		21,787,933	21,787,933	1264	
1265			SUBTOTAL DEPARTMENT OF ADMINISTRATION		125,135,841			151,654,841	432,065,314	1265	
1266										1266	
1267	D250	94	Office of Inspector General	1,987,983				1,987,983	1,987,983	1267	
1268			<u>General Funds Adjustments:</u>							1268	
1269			Investigative Capacity and Compliance Personnel		647,309	38,156		685,465	685,465	1269	
1270										1270	
1271										1271	
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156		685,465	685,465	1272	
1273			SUBTOTAL OFFICE OF INSPECTOR GENERAL		2,635,292			2,673,448	2,673,448	1273	
1274										1274	
1275	E080	96	Secretary of State's Office	1,663,606				1,663,606	5,321,907	1275	
1276			<u>Other Funds Adjustments:</u>							1276	
1277			Operations						150,000	1277	
1278			Health and Pay Allocation						70,950	1278	
1279										1279	
1280			SUBTOTAL INCREMENTAL ADJUSTMENTS						220,950	1280	
1281			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,663,606			1,663,606	5,542,857	1281	
1282										1282	
1283	E120	97	Comptroller General	6,091,657				6,091,657	7,177,091	1283	
1284										1284	
1285			SUBTOTAL INCREMENTAL ADJUSTMENTS							1285	
1286			SUBTOTAL COMPTROLLER GENERAL		6,091,657			6,091,657	7,177,091	1286	
1287										1287	
1288	E160	98	State Treasurer	2,650,321				2,650,321	14,187,130	1288	

4/8/26						Senate Finance Committee Staff Recommendations Adopted_4.8.26				
			SENATE FINANCE COMMITTEE							
			FY 2026-27 Appropriation Bill, H. 5126							
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127							
						General			Total	
				FY 2025-26	Part IA	Nonrecurring	FY 2025-26			
				Agency	Recurring Funds	Proviso	Capital Reserve	Total	Total	
Line				Beginning Base	H. 5126	118.21	Fund	General Funds	Funds	Line
							H.5127			
1289			<u>General Funds Adjustments:</u>							1289
1290			IT Shared Services Rate Increase		154,000			154,000	154,000	1290
1291										1291
1292			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000			154,000	154,000	1292
1293			SUBTOTAL STATE TREASURER		2,804,321			2,804,321	14,341,130	1293
1294										1294
1295	E240	100	Adjutant General's Office	21,568,832				21,568,832	120,772,405	1295
1296			<u>General Funds Adjustments:</u>							1296
1297			SCEMD - SC Public Assistance Program			5,000,000		5,000,000	5,000,000	1297
1298			State Guard – Repairs to Dominion Building			565,000		565,000	565,000	1298
1299			SCEMD - State EOC Construction			5,000,000		5,000,000	5,000,000	1299
1300			SCEMD - FEMA Match for Federally Declared Disasters			1	72,800,000	72,800,001	72,800,001	1300
1301			National Guard & Employee Support Services		362,680			362,680	362,680	1301
1302			McEntire ANG Base - State Firefighters		279,000			279,000	279,000	1302
1303			SCEMD - Emergency Management Performance Grant Supplement			5,000,000		5,000,000	5,000,000	1303
1304			Military Museum Curator		70,000			70,000	70,000	1304
1305										1305
1306			<u>Federal Funds Adjustments:</u>							1306
1307			Armory Revitalization						4,000,000	1307
1308										1308
1309			<u>Other Funds Adjustments:</u>							1309
1310			SCEMD - State EOC Construction						342,000	1310
1311										1311
1312			SUBTOTAL INCREMENTAL ADJUSTMENTS		711,680	15,565,001	72,800,000	89,076,681	93,418,681	1312
1313			SUBTOTAL ADJUTANT GENERAL'S OFFICE		22,280,512			110,645,513	214,191,086	1313
1314										1314
1315	E260	101	Department of Veterans' Affairs	95,312,899				95,312,899	160,423,827	1315
1316			<u>General Funds Adjustments:</u>							1316
1317			Military Enhancement Fund			3,000,000		3,000,000	3,000,000	1317
1318										1318
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000		3,000,000	3,000,000	1319
1320			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		95,312,899			98,312,899	163,423,827	1320
1321										1321
1322	E280	102	Election Commission	22,589,094				22,589,094	27,773,871	1322
1323			<u>General Funds Adjustments:</u>							1323
1324			Statewide Voting System Upgrade			10,587,378		10,587,378	10,587,378	1324
1325			HAVA Grant Match			54,545		54,545	54,545	1325
1326										1326
1327			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,641,923		10,641,923	10,641,923	1327

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26		
				General				Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line	
1328			SUBTOTAL ELECTION COMMISSION		22,589,094			33,231,017	38,415,794	1328	
1329										1329	
1330	E500	103	Revenue and Fiscal Affairs Office	7,406,506				7,406,506	65,980,354	1330	
1331			<u>Federal Funds Adjustments:</u>							1331	
1332										1332	
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS							1333	
1334			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,406,506			7,406,506	65,980,354	1334	
1335										1335	
1336	E550	104	State Fiscal Accountability Authority	2,045,275				2,045,275	33,074,957	1336	
1337			<u>General Funds Adjustments:</u>							1337	
1338			SCPro - SCEIS Procurement Module			9,500,000		9,500,000	9,500,000	1338	
1339			Training & Development Personnel		755,250			755,250	755,250	1339	
1340			Audit & Compliance Personnel		779,000			779,000	779,000	1340	
1341			Artificial Intelligence Integration		152,000			152,000	152,000	1341	
1342			Procurement System Improvement Contract Administration		1,277,750			1,277,750	1,277,750	1342	
1343										1343	
1344			<u>Other Funds Adjustments:</u>							1344	
1345			IT Shared Services Rate Increase						181,029	1345	
1346			Employer Contributions						991,114	1346	
1347			Operating Costs						287,085	1347	
1348										1348	
1349										1349	
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,964,000	9,500,000		12,464,000	13,923,228	1350	
1351			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		5,009,275			14,509,275	46,998,185	1351	
1352										1352	
1353	F270	105	SFAA - State Auditor's Office	7,141,634				7,141,634	10,221,273	1353	
1354			<u>General Funds Adjustments:</u>							1354	
1355			Lease, Technology, and Required Financial Reporting Costs		235,000			235,000	235,000	1355	
1356			Moving Expenses			100,000		100,000	100,000	1356	
1357										1357	
1358			<u>Other Funds Adjustments:</u>							1358	
1359			Other Funds Authorization						698,000	1359	
1360										1360	
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		235,000	100,000		335,000	1,033,000	1361	
1362			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,376,634			7,476,634	11,254,273	1362	
1363										1363	
1364	F310	107	Capital Reserve Fund	387,352,137				387,352,137	387,352,137	1364	
1365			Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = \$421.7M)		34,380,169			34,380,169	34,380,169	1365	
1366										1366	

4/8/26	SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26					
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
1367			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169			34,380,169	34,380,169	1367
1368			SUBTOTAL CAPITAL RESERVE FUND		421,732,306			421,732,306	421,732,306	1368
1369										1369
1370	F010	107	General Reserve Fund							1370
1371										1371
1372			SUBTOTAL INCREMENTAL ADJUSTMENTS							1372
1373			SUBTOTAL GENERAL RESERVE FUND							1373
1374										1374
1375	R520	110	State Ethics Commission	2,250,080				2,250,080	2,767,588	1375
1376			Other Funds Adjustments:							1376
1377			Other Fund Authorization						82,452	1377
1378										1378
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS						82,452	1379
1380			SUBTOTAL STATE ETHICS COMMISSION		2,250,080			2,250,080	2,850,040	1380
1381										1381
1382	V040	112	Debt Service	153,914,766				153,914,766	153,914,766	1382
1383			(FY27 Required Payments = \$21,230,571)		(117,088,930)			(117,088,930)	(117,088,930)	1383
1384										1384
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS		(117,088,930)			(117,088,930)	(117,088,930)	1385
1386			SUBTOTAL DEBT SERVICE		36,825,836			36,825,836	36,825,836	1386
1387										1387
1388	X220	113	Aid to Subdivisions - State Treasurer	41,717,938				41,717,938	41,717,938	1388
1389			Aid to Fire Districts - Shift to Other Funds		(16,496,453)			(16,496,453)	(16,496,453)	1389
1390			COGs - Financial Supportive Staff		443,747			443,747	443,747	1390
1391										1391
1392	X220	113	Local Government Fund - State Treasurer	305,896,242				305,896,242	305,896,242	1392
1393			Aid to Subdivisions (FY27 funding requirement = \$321.2m)		15,294,812			15,294,812	15,294,812	1393
1394										1394
1395			SUBTOTAL INCREMENTAL ADJUSTMENTS		(757,894)			(757,894)	(757,894)	1395
1396			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		346,856,286			346,856,286	346,856,286	1396
1397										1397
1398			TOTAL - CONSTITUTIONAL	1,306,287,623	(77,782,825)	80,414,081	72,800,000	1,381,718,879	2,014,965,746	1398
1399										1399
1400										1400
1401										1401
1402			TRANSPORTATION AND REGULATORY							1402
1403										1403
1404	L360	70	Human Affairs Commission	4,709,040				4,709,040	6,190,613	1404
1405										1405

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26				
				General					Total				
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds				
Line											Line		
1406			SUBTOTAL INCREMENTAL ADJUSTMENTS								1406		
1407			SUBTOTAL HUMAN AFFAIRS COMMISSION					4,709,040	4,709,040	6,190,613	1407		
1408											1408		
1409	L460	71	Commission for Community Advancement and Engagement	3,728,269					3,728,269	3,947,583	1409		
1410			General Funds Adjustments:								1410		
1411			Native American Grants Program		500,000				500,000	500,000	1411		
1412			Small Business Grants Program			500,000			500,000	500,000	1412		
1413			Salary Increases		75,000				75,000	75,000	1413		
1414			Agency Rebranding			250,000			250,000	250,000	1414		
1415											1415		
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		575,000	750,000			1,325,000	1,325,000	1416		
1417			SUBTOTAL COMMISSION FOR COMMUNITY ADVANCEMENT AND ENGAGEMENT		4,303,269				5,053,269	5,272,583	1417		
1418											1418		
1419	R040	72	Public Service Commission	543,614					543,614	7,942,036	1419		
1420			Other Funds Adjustments:								1420		
1421			Other Funds Authorization							309,743	1421		
1422											1422		
1423			SUBTOTAL INCREMENTAL ADJUSTMENTS							309,743	1423		
1424			SUBTOTAL PUBLIC SERVICE COMMISSION		543,614				543,614	8,251,779	1424		
1425											1425		
1426	R060	73	Office of Regulatory Staff	3,196,686					3,196,686	22,782,801	1426		
1427			General Funds Adjustments:								1427		
1428			10 Year Energy Action Plan			750,000			750,000	750,000	1428		
1429			Anderson County - Utility Relocation			300,000			300,000	300,000	1429		
1430											1430		
1431			Other Funds Adjustments:								1431		
1432			Other Funds Authorization							3,220,000	1432		
1433											1433		
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,050,000			1,050,000	4,270,000	1434		
1435			SUBTOTAL OFFICE OF REGULATORY STAFF		3,196,686				4,246,686	27,052,801	1435		
1436											1436		
1437	R080	74	Workers Compensation Commission	6,096,329					6,096,329	11,704,174	1437		
1438			General Funds Adjustments:								1438		
1439											1439		
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS								1440		
1441			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,096,329				6,096,329	11,704,174	1441		
1442											1442		
1443	R120	75	State Accident Fund							11,563,224	1443		
1444			Other Funds Adjustments:								1444		

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26			
				General				Total			
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund					
Line				Part IA Recurring Funds H. 5126		Nonrecurring Proviso 118.21		Total General Funds		Total Funds	
1445			Other Funds Authorization							691,401	1445
1446											1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS							691,401	1447
1448			SUBTOTAL STATE ACCIDENT FUND							12,254,625	1448
1449											1449
1450	R230	79	Board of Financial Institutions							7,377,305	1450
1451			Other Funds Adjustments:								1451
1452			Other Funds Authorization							330,859	1452
1453											1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS							330,859	1454
1455			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							7,708,164	1455
1456											1456
1457	R280	80	Department of Consumer Affairs	2,447,620				2,447,620		5,281,819	1457
1458			General Funds Adjustments:								1458
1459			IT Shared Services Rate Increase		79,439			79,439		79,439	1459
1460											1460
1461			Other Funds Adjustments:								1461
1462			Other Funds Authorization							73,090	1462
1463			IT Shared Services Rate Increase							20,561	1463
1464			Public Outreach Initiatives							40,000	1464
1465											1465
1466			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439			79,439		213,090	1466
1467			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059			2,527,059		5,494,909	1467
1468											1468
1469	R400	82	Department of Motor Vehicles	124,386,512				124,386,512		141,334,108	1469
1470			General Funds Adjustments:								1470
1471			Shared Services		1,900,000			1,900,000		1,900,000	1471
1472			Salary Increases		2,000,000			2,000,000		2,000,000	1472
1473			E-Titling		500,000			500,000		500,000	1473
1474			Branch Office Operations		2,000,000			2,000,000		2,000,000	1474
1475			Branch Office Security Upgrades			4,000,000		4,000,000		4,000,000	1475
1476											1476
1477			Federal Funds Adjustments:								1477
1478			Federal Funds Authorization							1,300,000	1478
1479											1479
1480			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,400,000	4,000,000		10,400,000		11,700,000	1480
1481			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		130,786,512			134,786,512		153,034,108	1481
1482											1482
1483	R600	83	Department of Employment and Workforce	13,094,073				13,094,073		145,465,881	1483

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127					Senate Finance Committee Staff Recommendations Adopted_4.8.26					
				General				Total						
				FY 2025-26 Agency Beginning Base		FY 2025-26 Capital Reserve Fund								
Line				Part IA Recurring Funds H. 5126		Nonrecurring Proviso 118.21		FY 2025-26 Capital Reserve Fund H.5127		Total General Funds		Total Funds		Line
1484			General Funds Adjustments:											1484
1485			Technology Shared Services		1,596,610					1,596,610			1,596,610	1485
1486			Technology Shared Services Implementation			887,000				887,000			887,000	1486
1487			Graduation Alliance			1,000,000				1,000,000			1,000,000	1487
1488														1488
1489			Other Funds Adjustments:											1489
1490			FY26 General Salary Increase										29,338	1490
1491														1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,596,610	1,887,000				3,483,610			3,512,948	1492
1493			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		14,690,683					16,577,683			148,978,829	1493
1494														1494
1495	U120	84	Department of Transportation	123,057,270						123,057,270			2,776,671,324	1495
1496			General Funds Adjustments:											1496
1497			Bridge Modernization			50,000,000		139,552,137		189,552,137			189,552,137	1497
1498			Interstate Acceleration			1				1			1	1498
1499			Road Buyback Program			12,500,000				12,500,000			12,500,000	1499
1500			Litter - Off Interstate			5,000,000				5,000,000			5,000,000	1500
1501			Marine Transportation System for Beaufort and Jasper Counties			3,000,000				3,000,000			3,000,000	1501
1502			Town of Bluffton - Boundary Street Improvements			1,000,000				1,000,000			1,000,000	1502
1503			Anderson County - EVP Systems Program			400,000				400,000			400,000	1503
1504			Regional Rural Transportation Transit - Bamberg, Barnwell, Allendale Counties			500,000				500,000			500,000	1504
1505			Town of Lexington - Hope Ferry Road at Sunset Blvd (US-378) Intersection Improvements			2,000,000				2,000,000			2,000,000	1505
1506			Town of Clover - Pedestrian Infrastructure/Sidewalk Repairs			2,000,000				2,000,000			2,000,000	1506
1507			Traffic Mitigation in Easley - Pickens County CTC			2,500,000				2,500,000			2,500,000	1507
1508			Williamsburg County - Soccee Bridge Restoration			300,000				300,000			300,000	1508
1509			Chester City - Parking Lot and Utility Work Downtown			100,000				100,000			100,000	1509
1510			Charleston County Public Works - Fleming Rd. Sidewalk & Wappoo Rd. MUP			150,000				150,000			150,000	1510
1511			CARTA - Bust Stop Amenities			100,000				100,000			100,000	1511
1512			City of North Augusta - West Martintown Road/Knobcone Avenue Intersection Improvement			1,000,000				1,000,000			1,000,000	1512
1513														1513
1514			Other Funds Adjustments:											1514
1515			Other Funds Authorization										433,292,922	1515
1516														1516
1517			SUBTOTAL INCREMENTAL ADJUSTMENTS			80,550,001		139,552,137		220,102,138			653,395,060	1517
1518			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270					343,159,408			3,430,066,384	1518
1519														1519
1520	U150	85	Infrastructure Bank Board										125,269,870	1520
1521														1521
1522			SUBTOTAL INCREMENTAL ADJUSTMENTS											1522

4/8/26				SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				Senate Finance Committee Staff Recommendations Adopted_4.8.26				
								General			Total	
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds		Line	
1523			SUBTOTAL INFRASTRUCTURE BANK BOARD							125,269,870	1523	
1524											1524	
1525	U200	86	County Transportation Funds							160,140,325	1525	
1526			General Funds Adjustments:								1526	
1527			CTC Acceleration			200,000,000		200,000,000		200,000,000	1527	
1528											1528	
1529			Other Funds Adjustments:								1529	
1530			Other Funds Authorization							580,702	1530	
1531											1531	
1532			SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000,000		200,000,000		200,580,702	1532	
1533			SUBTOTAL COUNTY TRANSPORTATION FUNDS					200,000,000		360,721,027	1533	
1534											1534	
1535	U300	87	Division of Aeronautics	8,273,375				8,273,375		24,504,242	1535	
1536			General Funds Adjustments:								1536	
1537			Airport Development Program		5,000,000	25,000,000		30,000,000		30,000,000	1537	
1538			Main Building Maintenance			1,600,000		1,600,000		1,600,000	1538	
1539			Greenville Downtown Airport - Corporate and Individual Hangar Development Areas			4,000,000		4,000,000		4,000,000	1539	
1540											1540	
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	30,600,000		35,600,000		35,600,000	1541	
1542			SUBTOTAL DIVISION OF AERONAUTICS		13,273,375			43,873,375		60,104,242	1542	
1543											1543	
1544	S600	111	Procurement Review Panel	205,665				205,665		208,199	1544	
1545			General Funds Adjustments:								1545	
1546			IT Shared Services Rate Increase		12,000			12,000		12,000	1546	
1547			Recruitment and Retention		23,252			23,252		23,252	1547	
1548											1548	
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,252			35,252		35,252	1549	
1550			SUBTOTAL PROCUREMENT REVIEW PANEL		240,917			240,917		243,451	1550	
1551											1551	
1552			TOTAL - TRANSPORTATION AND REGULATORY	289,738,453	13,686,301	318,837,001	139,552,137	761,813,892		4,362,347,559	1552	
1553											1553	
1554											1554	
1555											1555	
1556			EDUCATION IMPROVEMENT ACT								1556	
1557											1557	
1558			FY 2026-27 Estimated Revenue		Recurring	Nonrecurring	Total EIA				1558	
1559			EIA Sales Tax		1,398,511,000		1,398,511,000				1559	
1560			Interest Earnings		11,500,000		11,500,000				1560	
1561			Prior Year Certified EIA Surplus			26,273,494	26,273,494				1561	

4/8/26	SENATE FINANCE COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127			Senate Finance Committee Staff Recommendations Adopted_4.8.26						
				General			Total			
				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Proviso 118.21	FY 2025-26 Capital Reserve Fund H.5127	Total General Funds	Total Funds	Line
1603		EIA Nonrecurring Appropriations				83,860,583				1603
1604		Total EIA Appropriations					1,493,871,583			1604
1605										1605
1606										1606
1607		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.8								1607
1608										1608
1609		<u>Estimated Revenue</u>								1609
1610		FY 2026-27 Lottery Proceeds			456,200,000					1610
1611		Interest Earnings			8,000,000					1611
1612		Prior Year Surplus			18,715,091					1612
1613		FY 2025-26 Projected Surplus			10,600,000					1613
1614										1614
1615		Adjustments:								1615
1616		Ticket purchases by debit card (Proviso 3.6 LEA: Purchase of Lottery Tickets)			17,000,000					1616
1617										1617
1618		Subtotal Lottery Proceeds and Interest Earnings			510,515,091					1618
1619										1619
1620		Unclaimed Prizes			22,000,000					1620
1621										1621
1622		Total South Carolina Education Lottery Revenue			532,515,091					1622
1623										1623
1624		<u>Appropriations</u>								1624
1625		Lottery Proceeds and Interest Earnings								1625
1626		CHE - LIFE Scholarships (Chapter 149, Title 59)			228,179,029					1626
1627		CHE - HOPE Scholarships (Section 59-150-370)			9,550,710					1627
1628		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			61,367,805					1628
1629		CHE and Tech Board - Tuition Assistance			53,000,000					1629
1630		CHE - Need-Based Grants			80,000,000					1630
1631		Higher Education Tuition Grant Commission - Tuition Grants			20,000,000					1631
1632		CHE - National Guard College Assistance Program (Chapter 114, Title 59)			6,200,000					1632
1633		Tech Board - SC WINS			10,017,547					1633
1634		South Carolina State University			2,500,000					1634
1635		CHE - Nursing Initiative			10,000,000					1635
1636		CHE-PASCAL			2,000,000					1636
1637		CHE - Meeting Street College Scholarships			18,700,000					1637
1638		CHE - Higher Education Excellence Enhancement Program (HEEEP)			9,000,000					1638
1639										1639
1640		Subtotal Appropriation of Lottery Proceeds and Interest Earnings			510,515,091					1640
1641										1641

